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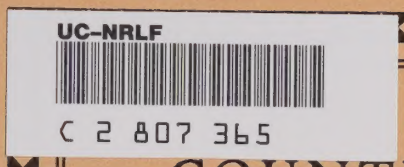
1936-1937
Budgets County San Joaquin Co.



COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1937

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1935-36

SUBMITTED BY
FRED H. JOHNSON
AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

BUREAU OF PUBLIC ADMINISTRATION
LIBRARY
117 LIBRARY BUILDING

County of San Joaquin
1935-1936

Receipts As To Sources

Auditor	$ 251,350.21	
Clerk	14,090.85	
Treasurer	174,810.57	
Tax Collector	2,699,730.93	
Assessor	133,670.23	
Sheriff	4,165.69	
Recorder	25,767.65	
Superintendent of Schools	120,974.96	
Purchasing Agent	350.85	
Agricultural Commissioner	3,957.31	
Probation Officer	5,399.40	
Public Administrator	32,906.48	
Superior Courts	35,813.78	
Justices' Courts	30,718.21	
San Joaquin General Hospital	17,091.82	
Bret Harte Hospital	4,615.19	
San Joaquin Local Health	2,216.99	
Inheritance Taxes	31,143.26	
State of California	1,746,838.16	
Miscellaneous—General	14,197.45	
Miscellaneous—Trusts	16,181.82	
Total Receipts		$5,365,991.81

COUNTY OF SAN JOAQUIN

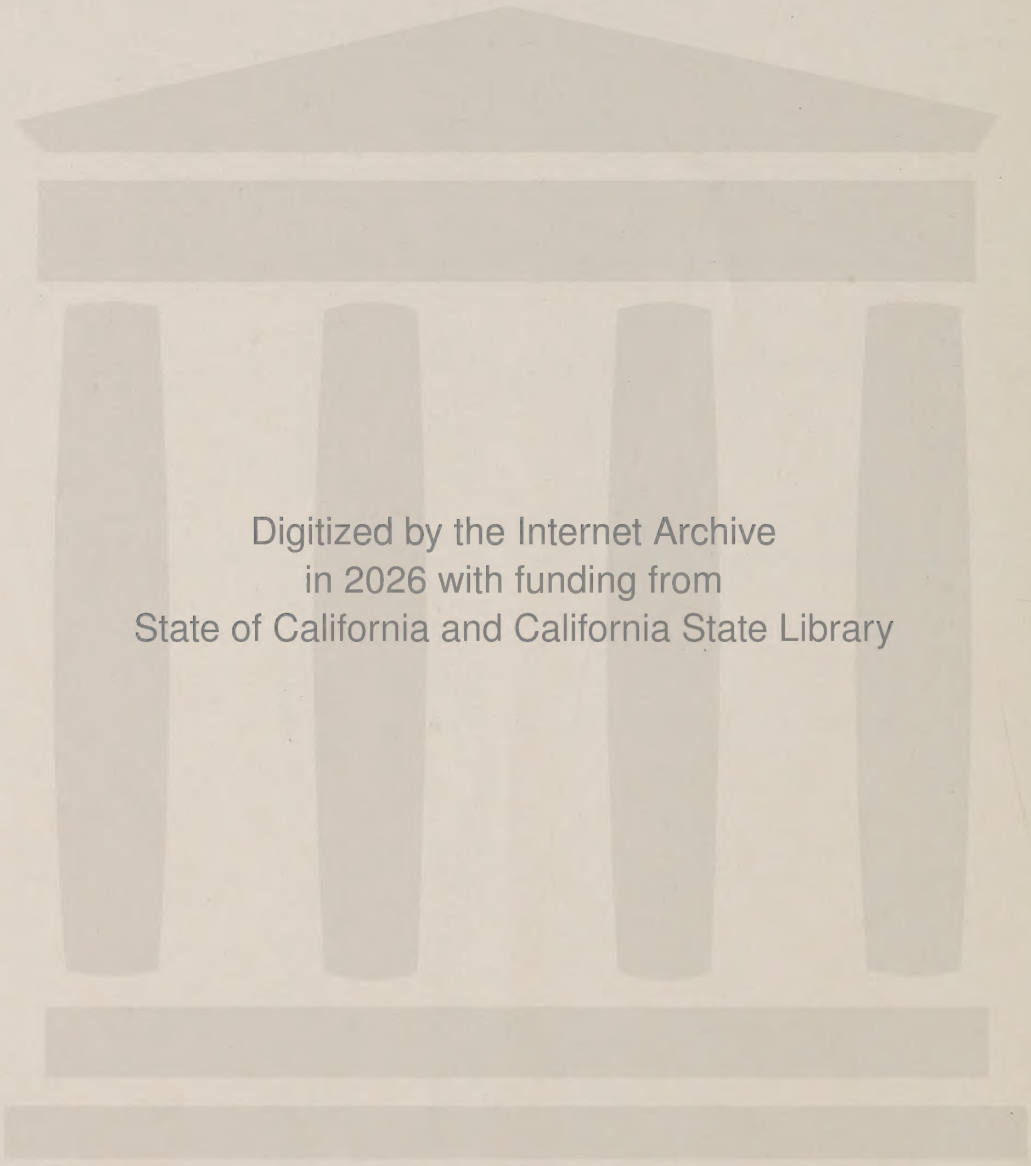
Statement of Receipts,

FUNDS General County	Auditor's Balance July 1, 1935	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
General	$ 120,719.97	$ 56,548.05	$ 264,667.74	$ 84,323.74	$ 50.28
Salary	82,813.54	47,505.76	220,278.16	91,552.83	2.80
Advertising and Immigration	4,451.07	.....	21,986.74	12,606.41	.....
Highway Maintenance	43,944.71	18,326.69	.....	418,870.87	.....
Bridges	67,039.19	.....	60,360.82	22,560.44	.....
Road District No. 1	4,189.41	.....	22,153.92	27,820.82	.....
Road District No. 2	12,425.31	487.05	20,940.28	27,293.19	.....
Road District No. 3	40,977.15	349.10	26,277.27	25,317.80	.....
Unbonded Roads	.....	327,737.98	.....	.....	.....
San Joaquin General Hospital	87,768.47	20,683.80	285,416.79	82,901.28	1.47
Bret Harte Hospital	44,877.97	4,615.19	87,946.93	19,893.87	.....
San Joaquin General Relief	31,207.64	72,305.77	230,244.51	111,444.24	76.80
County Library	7,886.18	.....	19,769.14	6,902.88	.....
Purchasing Agent	6,249.10	350.85	.....	10,028.98	.....
Special Exhibit	475.71	3,599.00	.....	.....	.....
General Reserve	335,372.82	.....	1,643.18	245,000.00	.....
Unappropriated Reserve	2,471.77	.....	78,650.40	17,981.50	.....
Agricultural Inspection	.....	1,081.50	.....	.....	.....
Crippled Children Hospitalization	.....	1,285.00	.....	.....	.....
Total General County	$ 817,956.53	$ 554,875.74	$1,340,335.88	$1,204,498.85	$ 131.35
Capital					
Bond Redemption	$ 61,954.93	$ 1,706.95	$ 38,784.88	$ 4,328.57	$.....
Bond Interest	28,480.34	1,319.01	27,996.93	3,091.84	.....
Total Capital	$ 90,435.27	$ 3,025.96	$ 66,781.81	$ 7,420.41	$.....
Schools					
High Schools	$ 157,103.69	$ 520,489.11	$ 481,822.17	$ 39,260.06	$ 52.66
Elementary Schools	356,199.29	915,277.86	378,781.73	54,115.72	125.48
Junior Colleges	2,462.27	.....	21,986.74	2,473.46	.....
School Buildings	897.51	.....	.....	.....	.....
Bond Redemption and Interest—High	134,311.79	.....	102,096.10	10,328.44	.....
Bond Redemption and Interest—Elementary	164,264.74	.....	188,144.71	18,186.47	.....
Total Schools	$ 815,239.29	$1,435,766.97	$1,172,831.45	$ 124,364.15	$ 178.14
Trusts					
San Joaquin Local Health District	$ 41,573.27	$ 2,216.99	$ 97,913.31	$ 11,130.61	$.....
Escalon Lighting District	533.72	2.94	768.96	131.64	.....
Linden Lighting District	321.87	.....	354.20	.....	.....
Lockeford Lighting District	302.85	.23	474.87	7.63	.....
Parker Villa Lighting District	603.25	.....	373.14	74.85	.....
Ripon Lighting District	508.70	1.28	1,183.92	62.37	.....
Woodbridge Lighting District	315.45	.11	534.79	4.90	.....
Escalon Fire District	520.03	2.06	567.51	47.13	.....
Ripon Fire District	212.47	83.72	653.19	7.32	.....
Road Improvement District No. 4	52.17	.....	.....	2,139.06	.....
Road Improvement District No. 5	.....	.....	.....	820.54	.....
Road Improvement District No. 7	.....	.....	.....	625.77	.....
Escalon Sanitary District	362.43	9,745.33	.....	.....	.....
Ripon Sanitary District	1,200.57	3,483.34	.....	.....	.....
San Joaquin Water District	259.03	2,725.28	1,292.03	1.92	.....
Tracy Cemetery District	4,155.72	.....	3,851.64	350.38	.....
Stockton Port District	1,894.94	5.87	110,140.45	4,644.53	.....
Law Library	3,381.34	3,012.00	.....	.....	.....
Teachers' Retirement	4,452.00	20,003.24	.....	9,720.00	.....
Teachers' Annuity	.....	1,987.11	.....	.....	.....
Reclamation and Protection Districts	50,525.13	148,565.21	.....	.....	.....
Estates	30,489.59	32,424.16	.....	.....	.....
Absent Heirs	1,558.03	486.71	.....	.....	.....
Inheritance Taxes	4,907.27	31,143.26	.....	9.00	.....
Court Deposits	20,686.99	35,211.57	.....	392.30	.....
Fish and Game License	.....	798.50	.....	.....	.....
Woodward Island Ferry Right of Way	100.00	.....	.....	.....	.....
County Taxes	.....	2,663,804.43	.....	30,000.00	.....
Assessor's Collections	92,068.01	133,670.23	.....	.....	.....
Auditor's Collections	.....	.....	.....	81.27	.....
Stocks, Bonds and Solvent Credits	.....	147.28	10,677.42	15.35	.....
Protested Taxes	240.80	31.523.44	.....	.....	.....
Tax Sale Trust	.....	144.94	.....	37.85	.....
Delinquent Tax Sale Trust	.....	250.50	.....	.....	.....
Tax Redemptions	17,305.50	245,518.88	.....	28.90	.....
Protested Tax Redemptions	1,423.96	5,350.17	.....	.....	.....
Tax Redemption Trust	95.46	13.36	.....	.....	.....
Tax Rebate	.....	.....	.....	2,436.56	.....
Miscellaneous	4,726.57	1.00	3,050.87	53,242.20	4.00
Total Trusts	$ 284,777.12	$3,372,323.14	$ 231,836.30	$ 116,012.08	$ 4.00
Total All Funds	$2,008,408.21	$5,365,991.81	$2,811,785.44	$1,452,295.49	$ 313.49

Disbursements and Fund Balances

JUNE 30, 1936

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1936	Outstanding Warrants June 30, 1936	Treasurer's Balance June 30, 1936
$ 526,309.78	$ 337,374.72	$.....	$ 74,083.10	$ 411,457.82	$ 114,851.96	$ 11,809.76	$ 126,661.72
442,153.09	309,467.96	.....	65,009.00	374,476.96	67,676.13	492.91	68,169.04
39,044.22	25,832.22	.....	10,000.00	35,832.22	3,212.00	100.00	3,312.00
481,142.27	338,710.14	.....	82,662.15	421,372.29	59,769.98	11,533.98	71,303.96
149,960.45	59,856.00	.....	57,641.34	117,497.34	32,463.11	.....	32,463.11
54,164.15	40,947.89	.....	5,471.44	46,419.33	7,744.82	542.81	8,287.63
61,145.83	41,256.19	.....	4,145.75	45,401.94	15,743.89	898.74	16,642.63
92,921.32	55,020.81	.....	10,808.12	65,828.93	27,092.39	875.50	27,967.89
327,737.98	.....	.....	327,737.98	327,737.98	.....	.....	.....
467,771.81	371,905.50	.....	42,613.57	414,519.07	62,252.74	21,891.81	84,144.55
157,333.96	121,165.38	.....	10,000.00	131,165.38	26,168.58	.....	26,168.58
382,863.68	342,165.70	.....	88,089.44	430,255.14	**47,391.46**	3,477.11	**43,914.35**
34,558.20	24,500.00	.....	5,000.00	29,500.00	5,058.20	5,000.00	10,058.20
4,130.73	10,621.48	.....	.....	10,621.48	**6,490.75**	169.83	**6,320.92**
4,074.71	2,589.24	.....	132.95	2,722.19	1,352.52	14.05	1,366.57
582,016.00	.....	.....	245,000.00	245,000.00	337,016.00	.....	337,016.00
99,103.67	.....	.....	49,689.64	49,689.64	49,414.03	.....	49,414.03
1,081.50	1,081.50	.....	.....	1,081.50	.....	.....	.....
1,285.00	.....	.....	1,000.00	1,000.00	285.00	.....	285.00
$ 3,917.798.35	$2,082,494.73	$.....	$ 1,079,084.48	$3,161,579.21	$ 756,219.14	$ 56,806.50	$ 813,025.64
$ 106,775.33	$ 50,000.00	$.....	$.....	$ 50,000.00	$ 56,775.33	$.....	$ 56,775.33
60,888.12	36,100.00	.....	.....	36,100.00	24,788.12	.....	24,788.12
$ 167,663.45	$ 86,100.00	$.....	$.....	$ 86,100.00	$ 81,563.45	$.....	$ 81,563.45
$ 1,198,727.69	$ 877,071.67	$.....	$ 19,082.00	$ 896,153.67	$ 302,574.02	$ 2,980.51	$ 305,554.53
1,704,500.08	1,239,357.42	.....	37,232.60	1,276,590.02	427,910.06	2,163.21	430,073.27
26,922.47	16,990.36	.....	.....	16,990.36	9,932.11	.....	9,932.11
897.51	58.27	.....	390.26	448.53	448.98	.....	448.98
246,736.33	90,856.05	.....	.....	90,856.05	155,880.28	.....	155,880.28
370,595.92	173,437.53	.....	3,562.70	177,000.23	193,595.69	.....	193,595.69
$ 3,548,380.00	$2,397,771.30	$.....	$ 60,267.56	$2,458,038.86	$1,090,341.14	$ 5,143.72	$1,095,484.86
$ 152,834.18	$ 96,795.12	$.....	$.....	$ 96,795.12	$ 56,039.06	$ 80.73	$ 56,119.79
1,437.26	790.40	.....	.....	790.40	646.86	.....	646.86
676.07	387.60	.....	.....	387.60	288.47	.....	288.47
785.58	546.00	.....	.....	546.00	239.58	.....	239.58
1,051.24	612.00	.....	.....	612.00	439.24	.....	439.24
1,756.27	865.90	.....	.....	865.90	890.37	.....	890.37
855.25	534.77	.....	.....	534.77	320.48	.....	320.48
1,136.73	346.32	.....	.....	346.32	790.41	.....	790.41
956.70	616.31	.....	.....	616.31	340.39	.....	340.39
2,191.23	2,139.06	.....	.....	2,139.06	52.17	.....	52.17
820.54	820.54	.....	.....	820.54	.....	.....	.....
625.77	625.77	.....	.....	625.77	.....	.....	.....
10,107.76	8,444.45	.....	.....	8,444.45	1,663.31	.....	1,663.31
4,683.91	3,552.64	.....	.....	3,552.64	1,131.27	.....	1,131.27
4,278.26	2,914.50	.....	.....	2,914.50	1,363.76	.....	1,363.76
8,357.74	2 725.00	.....	.....	2,725.00	5,632.74	.....	5,632.74
116,685.79	115,931.29	.....	18.85	115,950.14	735.65	.....	735.65
6,393.34	2,445.63	.....	.....	2,445.63	3,947.71	.....	3,947.71
34,175.24	18,419.80	.....	.....	18,419.80	15,755.44	.....	15,755.44
1,987.11	552.93	.....	.....	552.93	1,434.18	.....	1,434.18
199,090.34	160,714.31	.....	.....	160,714.31	38,376.03	1,593.77	39,969.80
62,913.75	39,406.41	.....	3,176.44	42,582.85	20.330.90	37.50	20,368.40
2,044.74	214.01	.....	.....	214.01	1,830.73	.....	1,830.73
36,059.53	1,667.34	.....	23,487.54	25,154.88	10,904.65	.....	10,904.65
56,290.86	14,672.75	.....	556.30	15,229.05	41,061.81	80.00	41,141.81
798.50	798.50	.....	.....	798.50	.....	.....	.....
100.00	.....	.....	.....	.....	100.00	.....	100.00
2,693,804.43	.....	2,661,293.40	32,511.03	2,693,804.43	.....	.....	.....
225,738.24	101.25	130,288.51	.....	130,389.76	95,348.48	5.06	95,353.54
81.27	.....	.....	81.27	81.27	.....	.....	.....
10,840.05	.....	10,840.05	.....	10,840.05	.....	.....	.....
31,764.24	.....	9,363.48	.....	9,363.48	22,400.76	.....	22,400.76
182.79	.....	.....	.....	.....	182.79	.....	182.79
250.50	.....	.....	.....	.....	250.50	.....	250.50
262,853.28	278.63	.....	248,319.88	248,598.51	14,254.77	9.16	14,263.93
6,774.13	.....	.....	.....	.....	6,774.13	.....	6,774.13
108.82	.....	.....	61.57	61.57	47.25	.....	47.25
2,436.56	2,436.56	.....	.....	2,436.56	.....	1.39	1.39
61,024.64	55,825.57	.....	4,730.57	60,556.14	468.50	11.08	479.58
$ 4,004,952.64	$ 536,181.36	$2,811,785.44	$ 312,943.45	$3,660,910.25	$ 344,042.39	$ 1,818.69	$ 345,861.08
$11,638,794.44	$5,102,547.39	$2,811,785.44	$1,452,295.49	$9,366,628.32	$2,272,166.12	$ 63,768.91	$2,335,935.03



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LEGISLATIVE

Board of Supervisors—General Administration of County Departments

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
5 Supervisors @ $1,800 per annum	$ 9,000.00	$ 9,000.00	$ 9,000.00
Total Salaries and Wages	$ 9,000.00	$ 9,000.00	$ 9,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 110.42	$ 125.00	$ 125.00
Telephone and Telegrams	321.50	300.00	300.00
Express, Freight and Cartage	1.00	.....	.....
Repairs	8.80	10.00	10.00
Publishing Ordinances and Advertising	1,389.32	2,000.00	2,000.00
Convention Expenses	100.05	200.00	200.00
Publishing Annual Report and Budget	1,188.01	1,200.00	1,200.00
Mileage	4,467.02	6,500.00	6,500.00
Special Auditing	4,219.64	3,600.00	3,600.00
Stationery and Supplies	64.29	50.00	50.00
Record Books, Forms and Covers	41.29	125.00	125.00
Miscellaneous Office Supplies	7.73	100.00	100.00
Miscellaneous Service	.....	.....	.....
Emergency Relief	.....	.....	.....
Special Counsel and Brief	671.35	1,000.00	1,000.00
Architect's Fees	250.00	.....	.....
Total Maintenance and Operation	$ 12,840.42	$ 15,210.00	$ 15,210.00
Outlays, Fixed Property and Equipment			
Law Books	$ 27.54	$ 50.00	$ 50.00
2 Typewriters	.....	.....	.....
Filing Cabinets	101.67	.....	.....
Total Outlays	$ 129.21	$ 50.00	$ 50.00
Total Supervisors Budget	$ 21,969.63	$ 24,260.00	$ 24,260.00

County Clerk—Clerk of Superior Court

Salaries and Wages			
1 Clerk	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy	2,260.00	2,280.00	2,280.00
4 Deputies	8,360.00	8,400.00	8,400.00
5 Deputies	8,138.00	8,400.00	8,400.00
Total Salaries and Wages	$ 21,962.00	$ 22,284.00	$ 22,284.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 369.70	$ 400.00	$ 400.00
Telephone and Telegrams	160.03	200.00	200.00
Repairs to Equipment	59.83	75.00	75.00
Express, Freight and Cartage	18.02	25.00	25.00
Convention Expenses	.....	50.00	50.00
Stationery and Supplies	663.55	600.00	600.00
Record Books, Forms and Covers	1,245.46	1,500.00	1,500.00
Printing and Binding	331.75	150.00	150.00
Other Office Supplies	.....	.....	.....
Miscellaneous	18.30	550.00	550.00
Telephone Extension	.....	.....	.....
Total Maintenance and Operation	$ 2,866.64	$ 3,550.00	$ 3,550.00

COUNTY CLERK (Continued)

Outlays, Fixed Property and Equipment	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Law Books	$ 43.02	$ 100.00	$ 100.00
6 Office Chairs @ $45.00 each	.....	.....	.....
2 Typewriters	170.23	230.00	230.00
Filing Cabinets	700.00	1,500.00	1,500.00
Total Outlays	$ 913.25	$ 1,830.00	$ 1,830.00
Total County Clerk	$ 25,741.89	$ 27,664.00	$ 27,664.00

Registration of Voters

20 Deputies @ $4.50 per diem	$ 7,107.50	$ 7,500.00	$ 6,000.00
Special Elections	.....	2,200.00	2,200.00
Total Salaries and Wages	$ 7,107.50	$ 9,700.00	$ 8,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 33.40	$ 300.00	$ 300.00
Telephone and Telegrams	89.35	100.00	100.00
Express, Freight and Cartage	.....	50.00	50.00
Registration at 10c per name	1,642.90	1,000.00	1,000.00
Advertising	583.17	500.00	500.00
Printing and Binding	.....	1,000.00	1,000.00
Record Books, Forms and Covers	1,065.27	500.00	500.00
Repairs	35.66	100.00	100.00
Supplies and Materials	196.80	250.00	250.00
Misc. Office Supplies	3.65	.....	.....
Total Maintenance and Operation	$ 3,650.20	$ 3,800.00	$ 3,800.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$	$	$ .....
Maps	.....	100.00	100.00
10 Ballot Boxes	.....	.....	.....
Canvas Bags	.....	.....	.....
Chairs Cushing	.....	35.00	35.00
20 Voting Booths	.....	.....	.....
Tables and Chairs	365.12	.....	.....
Total Outlays	$ 365.12	$ 135.00	$ 135.00
Total Registration Budget	$ 11,122.82	$ 13,635.00	$ 12,135.00

FINANCIAL AND ACCOUNTING

Auditor—Auditing, Accounting, Tax Computation and Redemption

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Auditor	$ 3,204.00	$ 3,204.00	$ 3,204.00
2 Deputies	4,480.00	4,560.00	4,560.00
1 Deputy	2,140.00	2,160.00	2,160.00
1 Deputy	2,050.00	2,100.00	2,100.00
1 Deputy	1,800.00	1,800.00	1,800.00
1 Deputy	1,345.53	1,440.00	1,440.00
1 Deputy	.....	1,485.00	1,485.00
Extra Clerks as Needed	2,819.00	3,000.00	3,000.00
Total Salaries and Wages	$ 17,838.53	$ 19,749.00	$ 19,749.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 750.15	$ 800.00	$ 800.00
Telephone and Telegrams	126.80	180.00	180.00
Repairs	34.13	50.00	50.00
Convention Expenses	50.00	50.00	50.00
Express, Freight and Cartage	1.20	5.00	5.00
Stationery and Supplies	255.24	400.00	400.00
Record Books, Forms and Covers	1,797.24	2,000.00	2,000.00
Printing and Binding	264.79	400.00	400.00
Miscellaneous Office Supplies	.....	300.00	300.00
Rent of Adding Machines	.....	600.00	600.00
Total Maintenance and Operation	$ 3,279.55	$ 4,785.00	$ 4,785.00
Outlays, Fixed Property and Equipment			
Check Writer	$.....	$.....	$.....
Typewriters	108.46	.....	.....
1 Whitmore Book Rack	.....	.....	.....
Law Books	18.27	40.00	40.00
Chairs	27.83	55.00	55.00
Filing Cabinet	.....	325.00	325.00
Calculator	619.50	.....	.....
Total Outlays	$ 774.06	$ 420.00	$ 420.00
Total Auditor's Budget	$ 21,892.14	$ 24,954.00	$ 24,954.00

Assessor—Assessing Property and Collecting Unsecured Personal Property Tax

Salaries and Wages			
1 Assessor	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Deputy	2,260.00	2,280.00	2,280.00
1 Deputy	2,210.00	2,220.00	2,220.00
2 Deputies	3,328.00	3,360.00	3,360.00
2 Deputies	2,400.00	2,880.00	2,880.00
14 Field Deputies	6,691.75	7,280.00	7,280.00
Emergency Deputies @ $4.50	6,724.63	7,110.00	7,110.00
1 Deputy	1,848.00	1,860.00	1,860.00
1 Deputy	1,425.00	1,440.00	1,440.00
Total Salaries and Wages	$ 30,091.38	$ 31,634.00	$ 31,634.00

ASSESSOR (Continued)

Maintenance and Operation	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 288.60	$ 300.00	$ 300.00
Telephone and Telegrams	169.81	200.00	200.00
Repairs to Equipment	116.46	100.00	100.00
Express, Freight and Cartage	7.84	10.00	10.00
Transportation, Meals and Lodging	664.15	600.00	600.00
Advertising		100.00	100.00
Convention Expense	37.84	50.00	50.00
Stationery and Supplies	254.79	500.00	500.00
Record Books, Forms and Covers	1,565.48	2,000.00	2,000.00
Printing and Binding	802.13	1,000.00	1,000.00
Drafting, Blue Print and Photo Supplies	106.69	200.00	200.00
Miscellaneous Office Supplies	35.00	25.00	25.00
Total Maintenance and Operation	$ 4,048.79	$ 5,085.00	$ 5,085.00
Outlays, Fixed Property and Equipment			
Drafting Machine	$	$	$
Maps			
Filing Cabinet	41.27	70.00	70.00
Office Furniture			
Electric Fans			
1 Typewriter	86.77		
1 Assessment Roll Case			
20 Binders for Assessment			
Assessors Plats	1,310.80	1,250.00	1,250.00
Calculator	463.50		
Total Outlays, Fixed Property and Equipment	$ 1,902.34	$ 1,320.00	$ 1,320.00
Total Assessor's Budget	$ 36,042.51	$ 38,039.00	$ 38,039.00

Treasurer and Tax Collector—Custody and Handling of Money; Collecting Taxes and Licenses

Salaries and Wages			
1 Treasurer and Tax Collector	$ 4,200.00	$ 4,200.00	$ 4,200.00
1 Chief Deputy	2,300.00	2,280.00	2,280.00
1 Deputy	2,036.00	2,100.00	2,100.00
1 Bookkeeper	1,978.00	2,040.00	2,040.00
2 Deputies	3,820.00	3,960.00	3,960.00
1 Guard	1,613.32	1,620.00	1,620.00
1 Guard @ $4.50 per diem	828.75	810.00	810.00
Emergency Deputies @ $4.50 per diem	6,160.75	4,400.00	4,400.00
3 Deputies 6 Mo. @ $140.00 each	2,200.00	2,520.00	2,520.00
Total Salaries and Wages	$ 25,136.82	$ 23,930.00	$ 23,930.00

TREASURER AND TAX COLLECTOR (Continued)

Maintenance and Operation	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 1,102.88	$ 1,000.00	$ 1,000.00
Telephone and Telegrams	270.11	300.00	300.00
Repairs to Equipment	86.33	100.00	100.00
Advertising	3,925.15	7,000.00	7,000.00
Convention Expense	41.00	100.00	100.00
Express, Freight and Cartage	7.68	25.00	25.00
Stationery and Supplies	388.10	350.00	350.00
Record Books, Forms and Covers	2,069.97	1,200.00	1,200.00
Printing and Binding	938.54	1,000.00	1,000.00
Miscellaneous	101.19	.....	.....
Total Maintenance and Operation	$ 8,930.95	$ 11,075.00	$ 11,075.00
Outlays, Fixed Property and Equipment			
Law Books	$ 10.03	$ 15.00	$ 15.00
1 Typewriter	122.82	125.00	125.00
1 Steel Bond Vault	.....	.....	.....
1 Adding Machine	.....	.....	.....
File Cabinet	.....	.....	.....
2 Numbering Machines	.....	30.00	30.00
Table, Office Furniture	95.79	.....	.....
Map Racks	.....	.....	.....
Total Outlays	$ 228.64	$ 170.00	$ 170.00
Total Treasurer's Budget	$ 34,296.41	$ 35,175.00	$ 35,175.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1936
—— TO ——
JUNE 30, 1937

•

STATISTICAL
REPORT
1935-1936

LAW OFFICES

District Attorney—Detection of Crime and Prosecution of Criminals

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 District Attorney	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Asst. District Attorney	2,810.00	2,820.00	2,820.00
1 Asst. District Attorney	2,450.00	2,460.00	2,460.00
1 Asst. District Attorney	2,330.00	2,340.00	2,340.00
1 Shorthand Reporter	2,330.00	2,340.00	2,340.00
1 Assistant District Attorney	2,330.00	2,340.00	2,340.00
1 Secretary	1,425.00	1,440.00	1,440.00
2 Stenographers	2,500.00	2,520.00	2,520.00
1 Detective	1,850.00	1,860.00	1,860.00
1 Clerk	1,850.00	1,860.00	1,860.00
Total Salaries and Wages	$ 24,375.00	$ 24,480.00	$ 24,480.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 221.00	$ 250.00	$ 250.00
Telephone and Telegrams	772.46	750.00	750.00
Repairs to Equipment	39.45	25.00	25.00
Express, Freight and Cartage	1.40	10.00	10.00
Expert Testimony and Service	1,658.85	1,700.00	1,700.00
Special Investigations	668.35	1,500.00	1,500.00
Witness Expense	339.02	350.00	350.00
Reporting and Transcribing	184.29	250.00	250.00
Transportation, Meals and Lodging	1,950.80	1,775.00	1,775.00
Interpreting	91.00	100.00	100.00
Convention Expense	47.30	50.00	50.00
Special Fund	1,250.00	750.00	750.00
Stationery and Supplies	315.80	275.00	275.00
Record Books, Forms and Covers	216.30	200.00	200.00
Printing and Binding	1.90	30.00	30.00
Miscellaneous Service and Supplies	451.05	500.00	500.00
Total Maintenance and Operation	$ 8,208.97	$ 8,515.00	$ 8,515.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 66.77	$ 150.00	$ 150.00
Filing Cabinets	60.51	50.00	50.00
Law Books	459.12	500.00	500.00
Optical Equipment			
Miscellaneous Office Equipment, Badges, etc.			
Electric Fans			
Office Furniture		50.00	50.00
Badges, etc.			
Total Outlays	$ 586.40	$ 750.00	$ 750.00
Total District Attorney's Budget	$ 33,170.37	$ 33,745.00	$ 33,745.00

OTHER GENERAL EXECUTIVE OFFICES

Purchasing Agent—Service to County Departments and Custody of Supplies

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Purchasing Agent	$ 3,217.50	$ 3,000.00	$ 2,970.00
1 Clerk	1,615.00	1,500.00	1,500.00
1 Clerk	1,550.00	1,440.00	1,440.00
1 Clerk	1,540.00	1,440.00	1,440.00
Extra Clerks as Needed	.....	.....	.....
Total Salaries and Wages	$ 7,922.50	$ 7,380.00	$ 7,350.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 268.10	$ 270.00	$ 270.00
Telephone and Telegrams	311.26	365.00	365.00
Repairs to Equipment	49.58	50.00	50.00
Express, Freight and Cartage	2.86	10.00	10.00
Auto Service	233.84	370.00	370.00
Transportation, Meals and Lodging	120.76	125.00	125.00
Stationery and Supplies	66.42	75.00	75.00
Record Books, Forms and Covers	802.78	731.00	731.00
Bags, Twine, etc.	.....	10.00	10.00
Printing and Binding	70.46	175.00	175.00
Store Merchandise	692.00	250.00	250.00
Miscellaneous	93.63	96.00	96.00
Total Maintenance and Operation	$ 2,711 69	$ 2,527.00	$ 2,527.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$.....	$.....	$.....
Law Book	1.25	.....	.....
1 Electric Time Stamp	.....	90.00	.....
1 Auto Coupe	.....	725.00	.....
Total Outlays	$ 1.25	$ 815.00	$.....
Total Purchasing Agent's Budget	$ 10,635.44	$ 10,722.00	$ 9,877.00

Coroner—Holding Inquests and Post-Mortems

Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Deputy	1,664.00	1,680.00	1,680.00
Total Salaries and Wages	$ 2,264.00	$ 2,280.00	$ 2,280.00

Coroner (Continued)

Maintenance and Operation	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Holding Inquests and Post Mortems	$ 112.50	$.....	$.....
Reporting and Transcribing	.....	20.00	20.00
Telephone and Telegrams	19.96	150.00	50.00
Convention Expense	18.71	50.00	50.00
Repairs to Equipment	.....	25.00	25.00
Postage and Stamped Envelopes	.....	25.00	25.00
Stationery and Supplies	18.87	.....	.....
Record Books, Forms and Covers	34.51	100.00	100.00
Embalming Supplies	67.44	100.00	100.00
Miscellaneous	10.68	.....	.....
Surgical Supplies	.....	.....	.....
Transportation	532.72	.....	.....
Total Maintenance	$ 815.39	$ 470.00	$ 370.00
Outlays			
1 Electric Skull Saw	$.....	90.00	.....
Typewriter	.....	72.00	72.00
1 Surgeon's Tool Kit	.....	66.00	30.00
Total Outlays	$.....	$ 228.00	$ 102.00
Total Coroner's Budget	$ 3,079.39	$ 2,978.00	$ 2,752.00

Surveyor—General Office and Field Engineering

Salaries and Wages			
1 Surveyor	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy Surveyor	2,450.00	2,460.00	2,460.00
1 Draftsman	1,911.66	1,920.00	1,920.00
Total Salaries and Wages	$ 7,565.66	$ 7,584.00	$ 7,584.00
Maintenance and Operation			
Postage and Stamped Envelopes	$.....	$.....	$.....
Telephone and Telegrams	.....	.....	.....
Engineering	4,909.32	3,000.00	3,000.00
Convention Expenses	29.50	50.00	50.00
Transportation, Meals and Lodging	.....	.....	.....
Auto Expense	227.17	.....	.....
Stationery and Supplies	726.02	500.00	500.00
Record Books, Forms and Covers	.....	.....	.....
Printing and Binding	.....	.....	.....
Blue Print and Map Supplies	594.94	700.00	700.00
Engineering Data	.....	.....	.....
Repairs	1.80	.....	.....
Total Maintenance and Operation	$ 6,486.95	$ 4,250.00	$ 4,250.00
Outlays, Fixed Property and Equipment			
Field Equipment	$.....	$.....	$.....
Assessors Plats	.....	.....	.....
Total Outlays	$.....	$.....	$.....
Total Surveyor's Budget	$ 14,052.61	$ 11,834.00	$ 11,834.00

ELECTIONS

Supervisors—Conducting Primary, General and Special

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Primary Election			
Salaries of Election Officers	$ 7,326.07	$ 7,125.00	$ 7,125.00
Advertising	640.50	1,000.00	1,000.00
Printing and Mailing Sample Ballots	1,092.67	1,500.00	1,500.00
Election Supplies	3,911.68	2,000.00	2,000.00
Rent of Polling Places	1,188.00	1,200.00	1,200.00
Express, Freight and Cartage	691.00	800.00	800.00
Printing Index	3,206.25	1,000.00	1,000.00
Miscellaneous Expense	77.49	200.00	200.00
Special Election Supplies		1,500.00	1,500.00
Total Primary	$ 18,133.66	$ 16,325.00	$ 16,325.00
Special Election			
Salaries of Election Officers	$ 999.71	$	$
Advertising	406.20		
Printing and Mailing Sample Ballots	726.51		
Election Supplies	1,437.70		
Rent of Polling Places	468.00		
Express, Freight and Cartage	321.67		
Miscellaneous Expense	27.33		
Total Special	$ 4,387.12	$	$
General Election			
Salaries of Election Officers	$	$ 13,450.00	$ 13,450.00
Advertising		1,500.00	1,500.00
Printing and Mailing Sample Ballots		2,000.00	2,000.00
Election Supplies		2,000.00	2,000.00
Rent of Polling Places		1,200.00	1,200.00
Express, Freight and Cartage		800.00	800.00
Miscellaneous Expense		200.00	200.00
Great Register		4,000.00	4,000.00
Total General	$	$ 25,150.00	$ 25,150.00
Total Elections	$ 22,520.78	$ 41,475.00	$ 41,475.00

JUDICIAL

Administration of Justice

Superior Court, Department No. 1

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
1 Jury Commissioner	893.55	1,200.00	1,200.00
Total Salaries and Wages	$ 2,893.47	$ 3,200.00	$ 3,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	159.00	200.00	200.00
Jury Fees and Mileage	28.26	250.00	250.00
Reporting and Transcribing	1,394.32	2,000.00	2,000.00
Repairs	9.56	10.00	10.00
Outside Judge	12.87	100.00	100.00
Witness Expense	84.28	200.00	200.00
Jurors Meals and Lodging	.....	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	.....	50.00	50.00
Stationery and Supplies	7.62	10.00	10.00
Record Books, Forms and Covers	1.85	10.00	10.00
Miscellaneous	.....	.....	.....
Jury Commissioner Expense	147.32	150.00	150.00
Total Maintenance and Operation	$ 1,914.08	$ 3,255.00	$ 3,255.00
Court Reporters			
Telephone and Telegrams	$ 92.55	$ 75.00	$ 75.00
Stationery and Supplies	562.07	300.00	300.00
Total Court Reporters	$ 654.62	$ 375.00	$ 375.00
Outlays, Fixed Property and Equipment			
Law Books	79.11	100.00	100.00
1 Typewriter	.....	.....	.....
Miscellaneous	69.80	.....	.....
Dictaphone Outfit	.....	.....	200.00
Total Outlays	148.91	100.00	300.00
Total Superior Court Dept. 1 Budget	$ 5,611.08	$ 6,930.00	$ 7,130.00

Superior Court, Department No. 2

Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 1,999.92	$ 2,000.00	$ 2,000.00

SUPERIOR COURT, DEPARTMENT NO. 2 (Continued)

Maintenance and Operation	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Telephone and Telegrams	$ 70.60	$ 75.00	$ 75.00
Interpreting	9.00	100.00	100.00
Jury Fees and Mileage	2,585.70	4,000.00	4,000.00
Reporting and Transcribing	1,218.79	2,000.00	2,000.00
Repairs	5.36	10.00	10.00
Outside Judges	20.08	.....	.....
Witness Expense	159.12	300.00	300.00
Jurors Meals and Lodging	49.09	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	90.00	200.00	200.00
Stationery and Supplies	4.05	10.00	10.00
Record Books, Forms and Covers	1.85	10.00	10.00
Miscellaneous	.....	.....	.....
Postage	12.26	.....	.....
Total Maintenance and Operation	$ 4,225.90	$ 6,905.00	$ 6,905.00
Outlays, Fixed Property and Equipment			
Law Books	85.81	100.00	100.00
Total Outlays	85.81	100.00	100.00
Total Superior Court No. 2 Budget	$ 6,311.63	$ 9,005.00	$ 9,005.00

Superior Court, Department No. 3

Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 1,999.92	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	12.00	100.00	100.00
Jury Fees and Mileage	3,869.16	4,000.00	4,000.00
Reporting and Transcribing	4,992.38	3,000.00	3,000.00
Repairs	18.65	10.00	10.00
Outside Judges	.....	.....	.....
Witness Expense	123.49	500.00	500.00
Jurors Meals and Lodging	27.76	100.00	100.00
Expert Service	.....	100.00	100.00
Medical Examinations	150.00	200.00	200.00
Stationery and Supplies	.99	10.00	10.00
Record Books, Forms and Covers	1.85	10.00	10.00
Miscellaneous	129.92	.....	.....
Postage	.....	.....	.....
Total Maintenance and Operation	$ 9,395.20	$ 8,305.00	$ 8,305.00

SUPERIOR COURT, DEPARTMENT NO. 3 (Continued)

Outlays, Fixed Property and Equipment	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Law Books	$ 82.20	$ 100.00	$ 100.00
Typewriters	.....	.....	.....
Total Outlays	82.20	100.00	100.00
Total Superior Court No. 3 Budget	$ 11,477.32	$ 10,405.00	$ 10,405.00

Grand Jury—Special Investigations

Maintenance and Operation

Fees and Mileage	$ 152.26	$ 3,500.00	$ 3,500.00
Reporting	.....	500.00	500.00
Special Auditing	.....	.....	.....
Misc. Expense	4.09	.....	.....
Total Grand Jury	$ 156.35	$ 4,000.00	$ 4,000.00

Justice Court, Stockton Township

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Clerk	1,764.00	1,800.00	1,800.00
Total Salaries and Wages	$ 4,764.00	$ 4,800.00	$ 4,800.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 52.00	$ 50.00	$ 50.00
Telephone and Telegrams	118.26	115.00	115.00
Repairs	9.03	20.00	20.00
Reporting and Transcribing	2,163.42	2,200.00	2,200.00
Interpreting	117.00	150.00	150.00
Witness Fees	92.61	125.00	125.00
Stationery and Supplies	15.93	20.00	20.00
Record Books, Forms and Covers	370.35	200.00	200.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 2,938.60	$ 2,880.00	$ 2,880.00
Outlays			
1 Typewriter	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Budget	$ 7,702.60	$ 7,680.00	$ 7,680.00

Justice Court, O'Neal Township

Salaries and Wages			
1 Justice of Peace	$ 2,700.00	$ 2,700.00	$ 2,700.00
1 Clerk	1,350.00	1,350.00	1,350.00
Total Salaries and Wages	$ 4,050.00	$ 4,050.00	$ 4,050.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 167.24	$ 150.00	$ 150.00
Reporting and Transcribing	.....	50.00	50.00
Record Books, Forms and Covers	203.71	150.00	150.00
Jury Fees	.....	50.00	50.00
Miscellaneous	.....	.....	.....
Interpreting	.....	20.00	20.00
Stationery and Supplies	10.18	20.00	20.00
Witness Fees	2.78	.....	.....
Total Maintenance and Operation	$ 383.91	$ 440.00	$ 440.00
Total Budget	$ 4,433.91	$ 4,490.00	$ 4,490.00

Justice Court, Tulare Township

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Telephone and Telegrams	$ 33.00	$ 30.00	$ 30.00
Record Books, Forms and Covers	65.88	75.00	75.00
Interpreting	.....	.....	.....
Reporting	.....	.....	.....
Postage	15.66	20.00	20.00
Witness Expense	.....	.....	.....
Stationery and Supplies	1.20	10.00	10.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 115.74	$ 135.00	$ 135.00
Total Budget	$ 1,735.74	$ 1,755.00	$ 1,755.00

Justice Court, Elkhorn Township

Salaries and Wages			
1 Justice of Peace	$ 2,100.00	$ 2,100.00	$ 2,100.00
Total Salaries and Wages	$ 2,100.00	$ 2,100.00	$ 2,100.00
Maintenance and Operation			
Interpreting	$.....	$ 50.00	$ 50.00
Reporting and Transcribing	227.10	250.00	250.00
Postage	31.42	40.00	40.00
Record Books, Forms and Covers	70.15	75.00	75.00
Witness Expense	11.20	.....	.....
Stationery and Supplies	8.64	10.00	10.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 348.51	$ 425.00	$ 425.00
Total Budget	$ 2,448.51	$ 2,525.00	$ 2,525.00

Justice Court, Elliott Township

Salaries and Wages			
1 Justice of Peace	$ 531.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 531.00	$ 540.00	$ 540.00
Maintenance and Operation			
Reporting	$.....	$.....	$.....
Books	6.15	.....	.....
Postage	.....	10.00	10.00
Seal	.....	.....	.....
Stationery	.....	10.00	10.00
Total Maintenance and Operation	$ 6.15	$ 20.00	$ 20.00
Outlays, Fixed Property and Equipment			
Office Furniture	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Budget	$ 537.15	$ 560.00	$ 560.00

Justice Court, Liberty Township

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers	$ 23.44	$ 23.00	$ 23.00
Postage	1.40	.....	.....
Miscellaneous	.....	.....	.....
Stationery	.....	10.00	10.00
Total Maintenance and Operation	$ 24.84	$ 33.00	$ 33.00
Total Budget	$ 564.84	$ 573.00	$ 573.00

Justice Court, Union Township

Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00
Maintenance and Operation			
Reporting and Transcribing	$ 19.85	$.....	$.....
Miscellaneous	.....	.....	.....
Postage	4.10	.....	.....
Stationery	4.75	10.00	10.00
Seal	.....	.....	.....
Total Maintenance and Operation	$ 28.70	$ 10.00	$ 10.00
Total Budget	$ 328.70	$ 310.00	$ 310.00

Justice Court, Douglass Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$ 8.00	$ 10.00	$ 10.00
Stationery and Supplies	7.10	10.00	10.00
Seal	.....	.....	.....
Reporting	.....	.....	.....
Total Maintenance and Operation	$ 15.10	$ 20.00	$ 20.00
Total Budget	$ 55.10	$ 560.00	$ 560.00

Justice Court, Dent Township

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00

JUSTICE COURT, DENT TOWNSHIP (Continued)

Maintenance and Operation	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Postage	$ 8.98	$ 10.00	$ 10.00
Books	20.55	20.00	20.00
Reporter	.....	.....	.....
Stationery and Supplies	.....	.....	.....
Total Maintenance and Operation	$ 29.53	$ 30.00	$ 30.00
Total Budget	$ 749.53	$ 750.00	$ 750.00

Justice Court, Ripon Township

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Telephone and Telegrams	$.....	$ 2.00	$ 2.00
Postage and Stamped Envelopes	23.73	20.00	20.00
Record Books, Forms and Covers	31.97	12.00	12.00
Stationery	.....	.....	.....
Jury Fees	.....	.....	.....
Miscellaneous	.....	.....	.....
Light and Heat	.....	2.00	2.00
Hall Rent	.....	3.00	3.00
Total Maintenance and Operation	$ 55.70	$ 39.00	$ 39.00
Total Budget	$ 775.70	$ 759.00	$ 759.00

Justice Court, Castoria Township

Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 17.00	$ 40.00	$ 40.00
Miscellaneous and Supplies	.....	.....	.....
Record Books, Forms and Covers	142.32	.....	.....
Interpreters Fees	.....	25.00	25.00
Reporting	25.00	.....	.....
Witness Expense	.....	.....	.....
Stationery and Supplies	.....	25.00	25.00
Total Maintenance and Operation	$ 184.32	$ 90.00	$ 90.00
Capital Outlay			
1 Typewriter	$.....	$.....	$.....
Total Capital Outlay	$.....	$.....	$.....
Total Budget	$ 1,384.32	$ 1,290.00	$ 1,290.00

Justice Court, City of Stockton

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 205.00	$ 225.00	$ 225.00
Telephone and Telegrams	99.00	100.00	100.00
Reporting and Transcribing	.....	100.00	100.00
Repairs	1.95	10.00	10.00
Interpreting	3.00	15.00	15.00
Witness Expense	.....	10.00	10.00
Stationery and Supplies	49.85	50.00	50.00
Record Books, Forms and Covers	453.69	150.00	150.00
Miscellaneous	.....	.....	.....
Seal	.....	.....	.....
Total Maintenance and Operation	$ 812.49	$ 660.00	$ 660.00
Outlays			
1 Typewriter	$.....	$.....	$.....
1 Set Transfer Files	.....	.....	.....
Filing Cases	133.40	.....	.....
Stove	37.22	.....	.....
Total Outlays	$ 170.62	$.....	$.....
Total Budget	$ 4,883.11	$ 4,560.00	$ 4,560.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937

STATISTICAL REPORT

1935-1936

GENERAL GOVERNMENT BUILDINGS

HOUSING COUNTY DEPARTMENTS

Court House and Grounds

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Head Janitor	$ 1,755.00	$ 1,620.00	$ 1,620.00
3 Assistant Janitors	4,875.00	4,500.00	4,500.00
1 Gardener	1,625.00	1,500.00	1,500.00
1 Elevator Operator	1,562.50	1,500.00	1,500.00
1 Matron Rest Room	1,300.00	1,200.00	1,200.00
Outside Janitors	2,282.00	1,622.00	1,622.00
Watchman	1,625.00	1,500.00	1,500.00
Total Salaries and Wages	$ 15,024.50	$ 13,440.00	$ 13,440.00
Maintenance and Operation			
Repairs to Equipment	88.47	$ 50.00	$ 50.00
Light, Heat and Power	5,940.48	6,000.00	6,000.00
Water	535.05	600.00	600.00
Rent of Outside Offices	14,890.82	21,840.00	21,840.00
Express, Freight and Cartage	2.81	10.00	10.00
Rest Room Expense	69.00	75.00	75.00
Engine Room Supplies	.....	25.00	25.00
Expendable Tools	.....	25.00	25.00
Soap, Towels and Disinfectants	1,802.28	2,000.00	2,000.00
Grass Seed, Shrubs and Flowers	88.70	125.00	125.00
Repairs to Court House	925.33	3,000.00	3,000.00
Clock Rental	300.00	300.00	300.00
Repairs to Miscellaneous Buildings	175.56	2,000.00	2,000.00
Miscellaneous Service	2,124.69	1,000.00	1,000.00
Total Maintenance and Operation	$ 26,943.19	$ 37,050.00	$ 37,050.00
Outlays, Fixed Property and Equipment			
Lawn Edger	$.....	$.....	$.....
Floor Polisher	.....	.....	.....
Vacuum Cleaner	.....	.....	.....
Fertilizer Spreader	.....	.....	.....
Watchman Clock	52.75	.....	.....
Adobe Building	4,827.86	16,000.00	16,000.00
Jail Addition	.....	.....	10,000.00
Total Oulays	$ 4,880.61	$ 16,000.00	$ 26,000.00
Total Budget	$ 46,848.30	$ 66,490.00	$ 76,490.00

Planning Commission

Maintenance and Operation			
Telephone and Telegrams	$.....	$ 25.00	$ 25.00
Record Books, Forms and Covers	.....	.....	.....
Stationery and Supplies	10.00	25.00	25.00
Transportation	78.86	300.00	300.00
Miscellaneous	.....	.....	.....
Maps	411.14	150.00	150.00
Geodic Survey	.....	.....	.....
Total Maintenance and Operation	$ 500.00	$ 500.00	$ 500.00
Total Budget	$ 500.00	$ 500.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

Sheriff—Execution of Court Orders and Apprehension of Criminals

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Sheriff	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Under-sheriff	2,260.00	2,280.00	2,280.00
1 Chief Deputy	1,900.00	1,920.00	1,920.00
8 Deputies	14,320.00	14,400.00	14,400.00
3 Assistant Jailors	4,815.00	4,860.00	4,860.00
3 Deputies	4,638.00	4,680.00	4,680.00
1 Stenographer	1,475.00	1,500.00	1,500.00
1 Jailor	1,906.00	1,920.00	1,920.00
1 Matron	1,200.00	1,200.00	1,200.00
1 Supt. Identification	2,400.00	2,400.00	2,400.00
1 Asst. Supt. Identification	2,256.00	2,256.00	2,256.00
2 Clerks, Identification Bureau	2,825.00	2,880.00	2,880.00
1 Bookkeeper	1,605.00	1,620.00	1,620.00
Total Salaries and Wages	$ 45,200.00	$ 45,516.00	$ 45,516.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 66.00	$ 200.00	$ 100.00
Telephone and Telegrams	1,757.69	2,000.00	2,000.00
Express, Freight and Cartage	3.50	25.00	25.00
Repairs to Equipment	54.14	50.00	50.00
Transportation, Meals and Lodging	7,787.43	8,000.00	8,000.00
Motor Boat Service	676.31	250.00	250.00
Guards and Nurses	2,073.55	1,500.00	1,500.00
Laundry			
Expert Service	185.00		
Stationery and Supplies	228.97	400.00	400.00
Record Books, Forms and Covers	238.15	500.00	500.00
Ammunition and Chemicals	287.10	250.00	250.00
Convention Expense	50.00	50.00	50.00
Miscellaneous Office Supplies	268.35		
Special Fund	746.53	2,370.00	2,370.00
Witness Expense	245.16		
Total Maintenance and Operation	$ 14,668.18	$ 15,595.00	$ 15,495.00
Outlays, Fixed Property and Equipment			
Law Books	$ 25.86	$ 25.00	$ 25.00
Other Office Equipment	113.05	125.00	125.00
Habbles			
1 Typewriter			
Lamp			
2 Typewriters			
Hand Cuffs	114.24		
2 ¾ Mattresses	42.72		
Ammunition Loader	117.13		
Police Radio Equipment		10,000.000	10,000.00
Total Outlays	$ 413.00	$ 10,150.00	$ 10,150.00
Total Budget	$ 60,281.18	$ 71,261.00	$ 71,161.00

Constables

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neal Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00
1 Constable—Dent Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,520.00	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 5,417.62	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 5,417.62	$ 4,500.00	$ 4,500.00
Total Budget	$ 16,937.62	$ 16,020.00	$ 16,020.00

County Jail

Salaries and Wages			
1 Jail Physician	$ 1,950.00	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,950.00	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
Board of Prisoners	$ 15,351.78	$ 16,000.00	$ 16,000.00
Light, Heat and Water	3,510.84	3,500.00	3,500.00
Repairs to Equipment	138.30	50.00	50.00
Express, Freight and Cartage	9.53	10.00	10.00
Drugs	2,074.94	2,500.00	2,000.00
Janitor Supplies	2,528.73	2,400.00	2,400.00
Bedding	1,155.77	1,400.00	1,400.00
Branch Jail Expenses	423.02	1,700.00	1,700.00
Repairs to Jail	2,097.35	1,100.00	1,100.00
Miscellaneous	200.52	.....	.....
Record Books	362.54	600.00	600.00
Total Maintenance and Operation	$ 27,853.32	$ 29,260.00	$ 28,760.00
Outlays, Fixed Property and Equipment			
1 Range and Stoves	$.....	$ 165.00	$ 165.00
Chairs	.....	.....	.....
Cell Bunks	.....	.....	.....
Typewriter	119.30	.....	.....
2 Spray Machines	.....	62.00	62.00
Escalon Jail Property	.....	1,150.00	1,150.00
Total Outlays	$ 119.30	$ 1,377.00	$ 1,377.00
Total Budget	$ 29,922.62	$ 32,437.00	$ 31,937.00

Recorder—Recording Documents for Public Record

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Recorder	$ 3,204.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy	2,240.00	2,280.00	2,280.00
1 Deputy	1,732.00	1,740.00	1,740.00
3 Clerks	4,992.00	5,040.00	5,040.00
1 Clerk	1,488.00	1,500.00	1,500.00
4 Clerks	5,700.00	5,760.00	5,760.00
Extra Clerks as Needed @ $4.50	918.50	1,000.00	1,000.00
Total Salaries and Wages	$ 20,274.50	$ 20,524.00	$ 20,524.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 361.00	$ 450.00	$ 450.00
Telephone and Telegrams	83.05	90.00	90.00
Repairs to Equipment	42.31	50.00	50.00
Printing, Binding and Repairing Books	432.88	800.00	800.00
Convention Expenses	49.75	50.00	50.00
Stationery and Supplies	213.09	200.00	200.00
Record Books, Forms and Covers	1,571.21	1,320.00	1,320.00
Miscellaneous and Other Office Supplies	9.65	.....	.....
Set Indexes	1,662.56	.....	.....
Total Maintenance and Operation	$ 4,425.50	$ 2,960.00	$ 2,960.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 77.62	$ 360.00	$ 360.00
Shelving	.....	.....	200.00
Total Outlays	$ 77.62	$ 360.00	$ 560.00
Total Budget	$ 24,777.62	$ 23,844.00	$ 24,044.00

Public Administrator—Administrating Estates of Deceased Persons

Maintenance and Operation			
Publishing Report	$ 145.50	$ 450.00	$ 250.00
Record Books, Forms and Covers	.....	50.00	50.00
Deposit Box	12.50	15.00	15.00
1 Desk	.....	.....	50.00
Total Maintenance and Operation	$ 158.00	$ 515.00	$ 365.00

Livestock Inspector—Treatment and Prevention of Communicable Diseases Among Animals

Salaries and Wages			
1 Livestock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00

LIVESTOCK INSPECTOR (Continued)

Maintenance and Operation	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Postage	$	$	$
Transportation, Meals and Lodging	269.20	500.00	500.00
Telephone	73.30	100.00	100.00
Stationery			
T. B. Tags	406.00	300.00	300.00
Convention Expense	50.00		
Total Maintenance and Operation	$ 798.50	$ 900.00	$ 900.00
Outlays, Fixed Property and Equipment			
1 Microscope	$	$	$
Total Outlays	$	$	$
Total Budget	$ 2,298.50	$ 2,400.00	$ 2,400.00

Sealer of Weights and Measures—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,240.00	$ 2,280.00	$ 2,280.00
1 Deputy	1,664.00	1,680.00	1,680.00
Total Salaries and Wages	$ 3,904.00	$ 3,960.00	$ 3,960.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 6.00	$ 10.00	$ 10.00
Telephone and Telegrams	105.70	115.00	115.00
Repairs to Equipment	115.56	200.00	200.00
Auto Service	160.00	200.00	200.00
Transportation, Meals and Lodging	701.48	750.00	750.00
Convention Expense	33.52	50.00	50.00
Stationery and Supplies	13.04	25.00	25.00
Record Books, Forms and Covers	66.66	75.00	75.00
Hardware, Seals and Dies	72.08	50.00	50.00
Express, Freight and Cartage	7.16	5.00	5.00
Miscellaneous	2.82		
Total Maintenance and Operation	$ 1,284.02	$ 1,480.00	$ 1,480.00
Outlays, Fixed Property and Equipment			
Inspecting Equipment	$	$ 150.00	$ 150.00
Office Equipment			
Seal Cases			
3 Chairs		15.00	15.00
1 Truck		1,400.00	1,400.00
Total Outlays	$	$ 1,565.00	$ 1,565.00
Total Budget	$ 5,188.02	$ 7,005.00	$ 7,005.00

Agricultural Commissioner—Eradication of Agricultural Pests

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Commissioner	$ 2,800.00	$ 3,000.00	$ 3,000.00
2 Deputies	3,796.00	3,840.00	3,840.00
1 Supervisor	2,240.00	2,280.00	2,280.00
1 Botanist	.....	2,400.00	2,200.00
1 Clerk	1,425.00	1,440.00	1,440.00
1 Clerk	.....	1,200.00	1,100.00
1 Warehouseman	1,605.00	1,620.00	1,620.00
17 Inspectors	26,944.26	28,560.00	28,560.00
15 Inspectors @ $1.00 per year	.....	15.00	15.00
Emergency	688.00	.....	.....
Total Salaries and Wages	$ 39,498.26	$ 44,355.00	$ 44,055.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 130.00	$ 150.00	$ 150.00
Telephone and Telegrams	390.92	400.00	400.00
Repairs to Equipment	1,497.44	2,000.00	2,000.00
Express, Freight and Cartage	2.52	10.00	10.00
Revolving Fund	2,000.00	2,500.00	2,000.00
Convention Expense	.....	50.00	50.00
Transportation, Meals and Lodging	18,411.77	19,700.00	19,700.00
Rent Warehouse and Outside Offices	240.00	300.00	300.00
Pest Control	1,254.83	2,500.00	2,500.00
Stationery and Supplies	173.91	300.00	300.00
Laboratory Supplies	26.31	250.00	100.00
Record Books, Forms and Covers	281.39	125.00	125.00
Forced Work	461.95	500.00	500.00
Expendible Tools	.....	300.00	300.00
Miscellaneous	84.49	275.00	150.00
Field Supplies	92.57	300.00	150.00
Weed Control	.....	4,000.00	4,000.00
Total Maintenance and Operation	$ 25,048.10	$ 33,660.00	$ 32,735.00
Outlays, Fixed Property and Equipment			
1 Tractor	$ 1,589.81	.....	.....
Trucks	432.60	.....	.....
1 Mimeograph	175.10	.....	.....
Disc	194.21	.....	.....
Filing Cabinet	130.30	200.00	200.00
Total Outlays	$ 2,522.02	$ 200.00	$ 200.00
Total Budget	$ 67,068.38	$ 78,215.00	$ 76,990.00

Predatory Animal Control

Salaries and Wages			
Donation	$ 1,745.00	$ 1,620.00	$ 1,620.00
Total Budget	$ 1,745.00	$ 1,620.00	$ 1,620.00

Farm Advisor—Furnishing Agricultural Information to the Public

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
3 Stenographers	$ 3,697.75	$ 3,420.00	$ 3,420.00
Total Salaries and Wages	$ 3,697.75	$ 3,420.00	$ 3,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 152.10	$ 150.00	$ 150.00
Telephone and Telegrams	360.65	375.00	375.00
Repairs to Equipment	516.53	650.00	650.00
Transportation, Meals and Lodging	194.12	250.00	250.00
Auto Service	959.35	1,150.00	1,150.00
Express, Freight and Cartage	15.69	25.00	25.00
Stationery and Supplies	767.04	800.00	800.00
Record Books, Forms and Covers	67.03	25.00	25.00
Demonstration Material	285.02	275.00	275.00
Maps and Signs		15.00	15.00
Frost Control	249.98	250.00	250.00
Miscellaneous Service and Supplies	9.82	50.00	25.00
Field Equipment			
Total Maintenance and Operation	$ 3,577.33	$ 4,015.00	$ 3,990.00
Outlays, Fixed Property and Equipment			
Typewriter	$	$	$
Files	184.98		
1 Ford Automobile	710.00	820.00	820.00
Field Equipment			
Desk and Chairs			
Office Furniture	184.86		
Portable Sewing Machine		50.00	50.00
Addressograph		165.00	165.00
Spray Outfit		50.00	50.00
Total Outlays	$ 1,079.84	$ 1,085.00	$ 1,085.00
Total Budget	$ 8,354.92	$ 8,520.00	$ 8,495.00

Humane Society

Donation	$ 975.00	$ 900.00	$ 900.00
Total Budget	$ 975.00	$ 900.00	$ 900.00

Insurance—Property and Fidelity Insurance

Insurance on County Property	$ 7,852.86	$ 7,000.00	$ 7,000.00
Premium on Fidelity Bonds	3,378.69	3,500.00	3,500.00
Liability and Property Damage	5,955.31	7,000.00	7,000.00
Hospital Liability Elevators			
Hospital Liability	1,136.37		
Burglar and Robbery	1,983.12	2,000.00	2,000.00
Total Budget	$ 20,306.35	$ 19,500.00	$ 19,500.00

Workmen's Compensation—Compensation to Injured Workmen

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Premium on Accident Insurance	$ 10,061.00	$ 10,000.00	$ 10,000.00
Total Budget	$ 10,061.00	$ 10,000.00	$ 10,000.00

Fire Wardens

Salaries and Wages

2 Fire Wardens 5½ mos. @ $125.00	$ 1,637.10	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00	654.84	550.00	550.00
Total Salaries and Wages	$ 2,291.94	$ 1,925.00	$ 1,925.00

Maintenance and Operation

Transportation, Meals and Lodging	$ 412.23	$ 400.00	$ 400.00
Fire Equipment	41.72	.....	.....
Miscellaneous	.....	.....	.....
Books, Forms and Covers	14.30	.....	.....
Total Maintenance and Operation	$ 468.25	$ 400.00	$ 400.00
Total Budget	$ 2,760.19	$ 2,325.00	$ 2,325.00

Indentification Bureau

Maintenance and Operation

Postage and Stamped Envelopes	$ 167.00	$ 235.00	$ 200.00
Repairs to Equipment	72.54	125.00	75.00
Express, Freight and Cartage	17.62	35.00	25.00
Stationery and Supplies	126.54	130.00	130.00
Record Books, Forms and Covers	274.09	300.00	300.00
Photographic and Identification Supplies	842.95	950.00	950.00
Miscellaneous Service and Supplies	62.64	50.00	.....
1 City and County Directory	.....	.....	.....
Total Maintenance and Operation	$ 1,563.38	$ 1,825.00	$ 1,680.00

Outlays, Fixed Property and Equipment

1 Photo Flare	$.....	$ 238.00	$ 113.00
Cameras, etc.	68.25	.....	.....
Other Office Equipment	41.20	.....	.....
Filing Cabinets	261.38	250.00	125.00
2 Typewriter Chairs	.....	50.00	50.00
1 Wesson Light Cell	.....	.....	.....
1 Pair Scales	16.63	.....	.....
Reference Books	53.39	65.00	65.00
Shelving for dark room	.....	200.00	.....
2 Typewriters	.....	200.00	200.00
1 Electric Clock	.....	30.00	.....
Total Outlays	$ 440.85	$ 1,033.00	$ 553.00
Total Budget	$ 2,004.23	$ 2,858.00	$ 2,233.00

CONSERVATION OF HEALTH

Bret Harte Sanatorium

Administration Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Business Manager	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Social Worker	790.00	900.00	900.00
1 Stenographer	809.28	1,080.00	900.00
1 Financial Secretary	300.00	300.00	300.00
1 Bookkeeper	970.00	1,020.00	1,020.00
1 Recording Secretary	300.00	300.00	300.00
Total Salaries and Wages	$ 5,569.28	$ 6,000.00	$ 5,820.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 182.64	$ 250.00	$ 250.00
Telephone and Telegrams	869.14	1,800.00	1,800.00
Repairs to Equipment	579.73	1,200.00	1,200.00
Auto Service and Travel Expense	1,504.19	1,500.00	1,500.00
Taxes	19.53	50.00	50.00
Insurance	2,553.85	2,500.00	2,500.00
Transportation and Meals	.....	.....	.....
Expert Advice	.....	100.00	100.00
Stationery and Supplies	137.40	250.00	250.00
Record Books, Forms and Covers	517.08	350.00	350.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 6,363.56	$ 8,000.00	$ 8,000.00
Departmental **Salaries and Wages**			
1 Medical Superintendent	$ 4,890.96	$ 5,400.00	$ 4,860.00
1 Resident Physician	150.00	2,400.00	1,800.00
1 Resident Physician, Part Time	.....	.....	.....
1 Superintendent of Nurses	1,800.00	2,100.00	1,800.00
9 Graduate Nurses @ $1,200 per annum	9,324.14	9,180.00	9,120.00
6 Practical Nurses @ $900.00 per annum	4,136.87	4,620.00	4,800.00
1 Relief Nurse	.....	.....	.....
1 Technician	1,039.35	1,080.00	1,080.00
1 Recreational Director	.....	.....	.....
1 Preventorium Maid	840.00	840.00	840.00
1 Elecrician	1,680.00	1,680.00	1,680.00
1 Chef	1,380.00	1,500.00	1,500.00
1 First Cook	1,003.55	1,020.00	1,020.00
1 Second Cook	884.99	900.00	900.00
1 Relief Cook	694.80	780.00	780.00
1 Vegetable Cook	.....	.....	.....
1 Dishwasher	593.55	600.00	600.00
1 Potwasher	585.47	600.00	600.00
1 Waiter	458.68	540.00	540.00
1 Tray Man	510.00	600.00	600.00
1 Storekeeper	960.00	960.00	960.00
1 Head Gardener	1,140.00	1,140.00	1,140.00
1 Orchard and Farm Man	900.00	900.00	900.00
1 Painter	960.00	960.00	960.00
1 Mechanic	.....	.....	.....
2 Carpenters	1,120.00	1,920.00	1,920.00
1 Truck Driver	1,020.00	960.00	1,020.00
1 Seamstress	840.00	840.00	840.00
1 Nightwatchman	842.25	840.00	840.00
Porter	575.80	600.00	600.00
6 Porters	3,315.74	3,960.00	3,960.00
1 Dentist	600.00	600.00	600.00
1 Relief Maid	.....	.....	.....
Emergency Nurses	367.98	1,000.00	600.00
1 Maid @ $600.00 per annum—Part Time	840.00	720.00	840.00
1 Maid @ $840.00 per annum	.....	.....	.....

BRET HARTE SANATORIUM (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
2 Laborers @ $60.00 per Mo.	1,427.65	1,200.00	1,200.00
3 Laborers @ $3.25 per diem	2,836.10	2,800.00	2,800.00
1 Optometrist	.....	600.00	.....
1 Construction Foreman	.....	.....	.....
1 Relief Porter	402.87	480.00	480.00
1 Relief Dishwasher	.....	.....	.....
1 Shop Foreman	.....	.....	.....
1 Relief Man	252.99	360.00	360.00
1 Gardener @ $3.00 per diem	634.50	780.00	780.00
1 Carpenter, part time	800.00	960.00	960.00
1 Painter, part time	459.13	720.00	720.00
Total Salaries and Wages	$ 50,267.37	$ 57,140.00	$ 55,000.00
Maintenance and Operation			
Express, Freight and Cartage	$ 3,436.18	$ 4,200.00	$ 4,200.00
Light, Heat and Water	10,342.19	12,000.00	12,000.00
Medical and Surgical Supplies	1,810.88	1,800.00	1,800.00
Dental and Optical Supplies	92.82	75.00	75.00
Cotton Gauze and Muslin	961.68	300.00	300.00
General Ward Supplies	999.57	1,700.00	1,700.00
Uniforms and Clothing	158.21	300.00	300.00
X-Ray and Laboratory Supplies	1,372.29	1,150.00	1,150.00
Other Supplies—Janitor	425.70	500.00	500.00
Bedding and Linen	949.41	950.00	950.00
Bread	1,180.47	1,400.00	1,400.00
Butter and Eggs	4,023.91	4,800.00	4,800.00
Fruit and Vegetables	2,551.80	2,800.00	2,800.00
Groceries	7,891.09	8,000.00	8,000.00
Meat, Fish and Poultry	7,576.30	8,000.00	8,000.00
Milk and Cream	4,868.82	6,000.00	6,000.00
Potatoes	441.07	500.00	500.00
Laundry	3,630.56	4,100.00	4,100.00
Maintenance to Building	3,504.93	4,800.00	4,800.00
Maintenance to Grounds	259.41	600.00	600.00
Kitchen Supplies	678.51	800.00	800.00
Dining Room Supplies	207.15	400.00	400.00
Engineer Tools and Supplies	444.23	600.00	600.00
Miscellaneous	30.00	.....	.....
Total Maintenance and Operation	$ 57,837.18	$ 65,775.00	$ 65,775.00
Outlays, Fixed Property and Equipment			
1 Automobile	$.....	$.....	$.....
X-Ray Equipment	.....	.....	.....
Apparatus and Instruments	195.08	275.00	275.00
1 Lawn Mower	.....	.....	.....
2 Laundry Trays	.....	.....	.....
Kitchen Equipment	.....	.....	.....
20 Beds Complete	.....	.....	.....
Miscellaneous Ward Furniture	.....	.....	.....
1 Food Wagon	.....	.....	.....
Electric Wall Heaters	.....	.....	.....
Office Furniture	.....	.....	.....
Shop Equipment	.....	.....	.....
3 180 gal. Hot Water Tanks	.....	.....	.....
Radio Equipment	.....	.....	.....
Other Equipment	932.91	.....	.....
1 Ford V-8 Truck	.....	1,400.00	1,400.00
2 Radio Control	.....	700.00	700.00
Total Outlays	$ 1,127.99	$ 2,375.00	$ 2,375.00

BRET HARTE SANATORIUM (Continued)

Structural and Non Structural Improvements	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Concrete Walks and Roadways	$	$	$
Sewers and Connections			
Miscellaneous Additions			
Architect Fees			
Lawn Sprinkling System			
Playground Apparatus			
New Utility Building			
Garage and Implement Building		650.00	650.00
Total Structural	$	$ 650.00	$ 650.00
Total Budget	$121,165.38	$139,940.00	$137,620.00

County Chemist

Salaries and Wages

1 County Chemist	$ 1,755.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,755.00	$ 1,620.00	$ 1,620.00

Maintenance and Operation

Materials and Supplies	$	$	$
Burying Dead Cats and Dogs	125.00	300.00	300.00
Total Maintenance and Operation	$ 125.00	$ 300.00	$ 300.00
Total Budget	$ 1,980.00	$ 1,920.00	$ 1,920.00

Emergency Nurses

1 Emergency Nurse	$ 1,822.50	$ 1,620.00	$ 1,620.00
Vacation Relief		68.00	68.00
Total Budget	$ 1,822.50	$ 1,688.00	$ 1,688.00

HIGHWAYS AND BRIDGES

Highway Maintenance Department

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Adminstration Division			
Salaries	$ 17,628.00	$ 17,328.00	$ 17,328.00
Total Salaries and Wages	$ 17,628.00	$ 17,328.00	$ 17,328.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 62.00	$ 100.00	$ 100.00
Telephone and Telegrams	450.00	500.00	500.00
Transportation, Meals and Lodging	62.19	100.00	100.00
Stationery and Supplies	725.56	1,000.00	1,000.00
Total Maintenance and Operation	$ 1,299.75	$ 1,700.00	$ 1,700.00
Outlays			
Filing Cabinets	$	$	$
Typewriter		150.00	150.00
Total Outlays	$	$ 150.00	$ 150.00
Total Budget	$ 18,927.75	$ 19,178.00	$ 19,178.00
Maintenance Department			
Wages	$ 98,790.61	$102,000.00	$102,000.00
Wages, Ferry and Bridge Tenders			
Total Salaries and Wages Main. Dept	$ 98,790.61	$102,000.00	$102,000.00
Maintenance and Operation			
Rock, Gravel, Sand, etc	$ 19,801.32	$ 20,000.00	$ 20,000.00
Hardware and Lumber	7,800.73	15,000.00	15,000.00
Road Oil, Fuel Oil, etc	16,185.74	20,000.00	20,000.00
Culverts	6,132.33	7,500.00	7,500.00
Gasoline and Oil	17,356.50	20,000.00	20,000.00
Supplies—Undistributed	1,719.60	1,500.00	1,500.00
Repairs to Drawbridges			
Tires and Tubes	4,173.43	4,000.00	4,000.00
Other Bridge Repairs			
Cement	1,484.63	1,500.00	1,500.00
Power and Light	508.17	750.00	750.00
Road Signs	341.39	500.00	500.00
Paint	3,490.16	5,000.00	5,000.00
Freight, Cartage, etc	12,740.39	20,000.00	20,000.00
Repairs to Equipment	13,289.03	15,000.00	15,000.00
Reconstruction			
Total Maintenance and Operation	$105,023.42	$130,750.00	$130.750.00
Outlays, Fixed Property and Equipment			
1 Fire Pump	$	$	$
Street Assessment—Agricultural Park			
Hack Saw	369.20		
Tractors and Grader	7,509.04	2,000.00	2,000.00
Plows and Scarifiers			
Road Grader	3,911.42		
Rights of Way		500.00	500.00
Electric Grinder	170.06		

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Strip Printing Machine			
Garwood Grading and Surfacing			
Motor Trucks and Autos	$ 10,423.99	10,000.00	10,000.00
Rollers		12,000.00	12,000.00
1 Tractor		4,000.00	4,000.00
1 Power Broom	921.85		
1 Wheel Roller	787.95		
Welding Outfit		1,200.00	1,200.00
Bolt Threader		600.00	600.00
Air Compresser	314.18		
Total Outlays	$ 24,407.69	$ 30,300.00	$ 30,300.00
Reconstruction			
Grant Line Road	$ 6,275.32	$	$
Boggs—Port Road	1,071.06		
Copperopolis Road	6,161.88		
Acacia Street—Ripon	1,581.67		
Bixler Road		8,000.00	8,000.00
Thornton Road		4,000.00	4,000.00
Duncan Road		4,000.00	4,000.00
Copperopolis Road		6,000.00	6,000.00
County Hospital Road		2,000.00	2,000.00
Total Reconstruction	$ 15,089.93	$ 24,000.00	$ 24,000.00
Total Budget	$262,239.40	$306,228.00	$306,228.00

Road District No. 1

Salaries and Wages			
Engineering and Inspection	$ 5.00	$	$
Day Labor	15,254.83	12,000.00	12,000.00
Total Salaries and Wages	$ 15,259.83	$ 12,000.00	$ 12,000.00
Maintenance and Operation			
Repairs to Equipment	$ 1,440.18	$ 1,000.00	$ 1,000.00
Expendible Tools		200.00	200.00
Road Oil	2,926.25	6,000.00	6,000.00
Gravel and Rock	5,312.82	5,000.00	5,000.00
Hardware and Lumber	7.42	200.00	200.00
Gasoline and Oil	656.25	500.00	500.00
Miscellaneous Supplies	1,862.25	1,500.00	1,500.00
Miscellaneous Expense	486.94		
Lights	2,911.15	3,300.00	3,300.00
Freight and Demurrage	4,686.23	5,000.00	5,000.00
Truck Hire—Tractor and Team	7,124.37	5,600.00	5,600.00
R. D. I. Bond and Interest	625.77	602.00	602.00
Small Bridges and Culverts	431.69	1,500.00	1,500.00
Weed Control	773.68		
Total Maintenance and Operation	$ 29,245.00	$ 30,402.00	$ 30,402.00
Outlays, Fixed Property and Equipment			
Trucks	$	$ 5,000.00	$ 5,000.00
1 Killiper Ripper			
Scraper			
Ford Pickup			
Rights of Way	803.00	1,000.00	1,000.00
1 Maintainer			
1 Trailer			
1 Scarifier	719.20		
Total Outlays	$ 1,522.20	$ 6,000.00	$ 6,000.00
Total Road District Budget	$ 46,027.03	$ 48,402.00	$ 48,402.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

Road District No. 2

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Engineering and Inspection	$	$	$
Day Labor	12,722.87	14,000.00	14,000.00
Total Salaries and Wages	$ 12,722.87	$ 14,000.00	$ 14,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,641.16	$ 3,000.00	$ 3,000.00
Expendible Tools	33.48	200.00	200.00
Road Oil	11,126.49	11,000.00	11,000.00
Gravel and Rock	2,014.73	6,000.00	6,000.00
Hardware and Lumber	387.22	500.00	500.00
Gasoline and Oil	3,541.87	3,000.00	3,000.00
Miscellaneous Supplies	452.13	1,000.00	1,000.00
Miscellaneous Expense	251.99		
Lights	168.00	200.00	200.00
Freight and Demurrage	1,143.34	5,000.00	5,000.00
Truck Hire, Tractors and Teams	920.58	1,000.00	1,000.00
R. D. I. Bond and Interest	2,959.60	2,815.00	2,815.00
Small Bridges and Culverts	1,530.01	1,000.00	1,000.00
Weed Control	890.19		
Total Maintenance and Operation	$ 29,060.79	$ 34,715.00	$ 34,715.00
Outlays, Fixed Property and Equipment			
Graders	$	$	$
Scales			
Rights of Way	30.00	2,000.00	2,000.00
Truck Body	1,750.75		
2 Trucks			
1 Tractor	1,780.93	6,000.00	6,000.00
1 Disc			
Filing Cabinet	56.60		
Total Outlays	$ 3,618.28	$ 8,000.00	$ 8,000.00
Total Road District Budget	$ 45,401.94	$ 56,715.00	$ 56,715.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

Road District No. 3

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Engineering and Inspection	$ 10.00	$	$
Day Labor	20,285.14	22,000.00	22,000.00
Total Salaries and Wages	$ 20,295.14	$ 22,000.00	$ 22,000.00
Maintenance and Operation			
Repairs to Equipment	$ 5,242.26	$ 4,000.00	$ 4,000.00
Expendible Tools		300.00	300.00
Road Oil	10,755.42	14,000.00	14,000.00
Gravel and Rock	1,578.78	4,000.00	4,000.00
Hardware and Lumber		200.00	200.00
Gasoline and Oil	5,186.05	6,000.00	6,000.00
Miscellaneous Supplies	1,606.57	6,000.00	6,000.00
Miscellaneous Expense	159.61		
Freight and Demurrage	2,093.22	3,000.00	3,000.00
Truck Hire, Tractors and Teams, Tires	1,230.38		
Rent of Implements Shed	520.00	480.00	480.00
Small Bridges and Culverts	1,158.61	3,000.00	3,000.00
Truck Tires	919.70	2,000.00	2,000.00
Miscellaneous			
Weed Control	2,302.67		
Total Maintenance and Operation	$ 32,753.27	$ 42,980.00	$ 42,980.00
Outlays, Fixed Property and Equipment			
Trucks and Tractors	$	$ 6,000.00	$ 6,000.00
Miscellaneous Roads			
Right of Way	726.00	2,000.00	2,000.00
Motor Grader			
Disc			
2 Tractors	7,626.52		
Total Outlays	$ 8,352.52	$ 8,000.00	$ 8,000.00
Total Road District Budget	$ 61,400.93	$ 72,980.00	$ 72,980.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

Bridges and Ferries

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Salaries and Wages	$ 23,115.43	$ 22,000.00	$ 22,000.00
Total Salaries and Wages	$ 23,115.43	$ 22,000.00	$ 22,000.00
Maintenance and Operation			
Bridge Repairs	$ 15,578.25	$ 20,000.00	$ 19,000.00
Total Maintenance and Operation	$ 15,578.25	$ 20,000.00	$ 19,000.00
Outlays, Fixed Property and Equipment			
Bacon Mandeville Landings and Cottage	$	$ 5,000.00	$ 5,000.00
Union Victoria Landing and Cottage		5,000.00	
Mokelumne Peltier Road Bridge		35,000.00	
Bouldin, Empire and McDonald Landings			
Ferry Tenders House			
Garwood Bridge			
Clifton Court Ferry Cottage		1,000.00	1,000.00
Mariposa Road—18 Bridges			
Galt—New Hope Drawbridge			
Dry Creek Bridge—Elliott Road			
King Island Drawbridge			
Protection Work—3 Drawbridges			
Empire Draw Bridge	52,171.30		
Fresno—Santa Fe Subway			
Ferry Boat	5,626.67	5,000.00	5,000.00
Ferry Landing			
Woodward Ferry Cottage	2,223.02		
Empire-Terminous Ferry Landing and Cottage	1,239.82	5,000.00	
Woodward Island Ferry	6,255.16		
Rindge Ferry Landing and Cottage	47.87	2,000.00	2,000.00
Total Outlays	$ 67,563.84	$ 58,000.00	$ 13,000.00
Total Budget	$106,257.52	$100,000.00	$ 54,000.00

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

Administrative Division Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Assistant Business Manager	$ 1,910.00	$ 1,680.00	$ 1,680.00
1 Bookkeeper	780.00	720.00	720.00
1 Night Clerk	845.00	780.00	780.00
1 Telephone Operator	.....	.....	.....
4 Clerks	3,939.02	2,880.00	2,880.00
1 Storekeeper	1,625.00	1,500.00	1,500.00
Admitting Clerk	.....	1,260.00	1,260.00
Total Salaries and Wages	$ 9,099.02	$ 8,820.00	$ 8,820.00
Maintenance and Operation			
Stationery and Supplies	$ 898.99	$ 750.00	$ 750.00
Books, Forms and Covers	751.06	800.00	800.00
Postage and Stamped Envelopes	789.23	875.00	875.00
Telephone and Telegrams	2,151.96	2,100.00	2,100.00
Transportation Expense	.....	75.00	75.00
Express, Freight and Cartage	586.89	550.00	550.00
Miscellaneous Supplies	167.27	250.00	250.00
Gasoline and Oil	1,719.84	1,800.00	1,800.00
Expert Advice	.....	75.00	75.00
Ambulance Fees	5.00	.....	.....
Total Maintenance and Operation	$ 7,070.24	$ 7,275.00	$ 7,275.00
Total Administrative Division	$ 16,169.26	$ 16,095.00	$ 16,095.00
Financial Investigation Division			
Salaries and Wages			
1 Financial Agent	$ 1,625.00	$ 1,500.00	$ 1,500.00
1 Secretary	780.00	700.00	700.00
1 Secretary	780.00	700.00	700.00
Total Salaries and Wages	$ 3,185.00	$ 2,900.00	$ 2,900.00
Maintenance and Operation			
Automobile Expense	$ 404.38	$.....	$.....
Total Maintenance and Operation	$ 404.38	$.....	$.....
Outlays			
1 Typewriter	$.....	$ 90.00	$ 90.00
1 Typewriter Desk	.....	.....	.....
1 Filing Cabinet	.....	.....	.....
1 Chair	.....	.....	.....
Office Desk	.....	50.00	50.00
Total Outlays	$.....	$ 140.00	$ 140.00
Total Financial Investigation Division	$ 3,589.38	$ 3,040.00	$ 3,040.00
Medical Division			
Salaries and Wages			
1 Medical Superintendent	$ 7,020.00	$ 6,480.00	$ 6,480.00
1 Resident Physician	1,299.99	1,200.00	1,200.00
7 House Doctors	5,130.85	6,300.00	6,300.00
1 Dentist	1,000.00	900.00	900.00
1 Physiotherapist	900.00	1,500.00	1,500.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Pharmacist	$ 975.00	$ 900.00	$ 900.00
10 Attending Staff	4,325.0	8,100.00	8,100.00
Total Salaries and Wages	$ 20,650.84	$ 25,380.00	$ 25,380.00
Outlays			
Medical Books	$	$ 150.00	$ 150.00
Surgical Apparatus	885.59	147.00	147.00
Journals			
Miscellaneous Equipment			
Bronschoscope			
Total Outlays	$ 885.59	$ 297.00	$ 297.00
Total Medical Division	$ 21,536.43	$ 25,677.00	$ 25,677.00
X-Ray and Laboratory Division			
Salaries and Wages			
1 Laboratory Technician	$ 1,702.74	$ 1,800.00	$ 1,800.00
1 Pathologist, consulting	1,300.00	1,200.00	1,200.00
2 Assistant Laboratory Technicians	1,874.99	1,800.00	1,800.00
1 X-Ray Technician	1,950.00	1,800.00	1,800.00
1 X-Ray Clerk	660.00	720.00	720.00
1 X-Ray Orderly			
Total Salaries and Wages	$ 7,487.73	$ 7,320.00	$ 7,320.00
Maintenance and Operation			
X-Ray Supplies	$ 3,701.63	$ 3,500.00	$ 3,500.00
Total Maintenance and Operation	$ 3,701.63	$ 3,500.00	$ 3,500.00
Outlays			
Laboratory Equipment	$ 207.65	$ 256.00	$ 256.00
Microscope			
1 Lamp			
X Ray Equipment	1,195.83		
Total Outlays	$ 1,403.48	$ 256.00	$ 256.00
Total X-Ray and Laboratory Division	$ 12,592.84	$ 11,076.00	$ 11,076.00
Nursing Division			
Salaries and Wages			
1 Superintendent of Nurses	$ 2,860.00	$ 2,640.00	$ 2,640.00
1 Instructor of Theory	1,483.86	1,800.00	1,800.00
1 Practical Instructor	1,471.77	1,620.00	1,620.00
1 Charge Nurse Operation Room	1,935.48	1,800.00	1,800.00
1 Assistant Charge Nurse Operating Room	1,796.66	1,500.00	1,500.00
1 Anestheist	1,596.77	1,500.00	1,500.00
1 Night Supervisor	1,211.67	1,500.00	1,500.00
1 Charge Nurse Ward 7	1,567.73	1,500.00	1,500.00
11 Graduate Nurses	25,476.01	13,860.00	13,860.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
30 General Duty Nurses	$ 26,440.82	$ 32,400.00	$ 32,400.00
65 Student Nurses—4 months	4,745.27	7,800.00	7,800.00
42 Intermediate Nurses	.....	.....	.....
30 Junior Student Nurses—8 months	.....	.....	.....
1 House Mother	880.64	840.00	840.00
23 Attendants	13,641.92	14,040.00	14,040.00
2 Instructors	.....	3,000.00	3,000.00
1 Head Orderly	.....	1,080.00	1,080.00
1 Night Orderly	.....	720.00	720.00
6 Orderlies	1,056.25	3,600.00	3,600.00
20 Orderlies	5,179.73	9,600.00	9,600.00
19 Orderlies	8,545.66	5,700.00	5,700.00
Total Salaries and Wages	$ 99,890.24	$106,500.00	$106,500.00
Total Nursing Division	$ 99,890.24	$106,500.00	$106,500.00

Dietitic Division

Salaries and Wages

1 Dietitian	$ 1,539.20	$ 1,500.00	$ 1,500.00
1 Chef	1,625.00	1,500.00	1,500.00
1 Baker	975.00	900.00	900.00
1 First Cook	660.00	600.00	600.00
1 Night Cook	646.81	600.00	600.00
1 Steam Cook	650.00	600.00	600.00
1 Pot Washer	650.00	600.00	600.00
1 Porter	151.17	180.00	180.00
9 Waiters	2,762.26	2,700.00	2,700.00
1 Butcher	780.00	900.00	900.00
1 Steward	1,080.00	.....	.....
Assistant Dietitian	180.00	.....	.....
Second Cook	700.00	.....	.....
Total Salaries and Wages	$ 12,399.44	$ 10,080.00	$ 10,080.00
Total Dietitic Division	$ 12,399.44	$ 10,080.00	$ 10,080.00

Mechanical Division

Salaries and Wages

1 Chief Engineer	$ 1,625.00	$ 1,500.00	$ 1,500.00
1 Assistant Engineer	.....	.....	.....
6 Firemen	6,662.76	6,480.00	6,480.00
1 Senior Driver	720.00	840.00	840.00
3 Drivers	3,859.33	2,880.00	2,880.00
Night Ambulance Driver	720.00	.....	.....
Total Salaries and Wages	$ 13,587.09	$ 11,700.00	$ 11,700.00

Maintenance and Operation

Engine Room Supplies	$ 5,375.08	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 5,375.08	$ 4,500.00	$ 4,500.00

Outlays

1 Airorator	$.....	$.....	$.....
New Boiler	.....	.....	.....
Engine Equipment	.....	.....	.....
Total Outlays	$.....	$.....	$.....
Total Mechanical Division	$ 18,962.17	$ 16,200.00	$ 16,200.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Laundry Division Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Laundry Foreman	$ 1,620.48	$ 1,200.00	$ 1,200.00
7 Laundress	4,920.64	5,040.00	5,040.00
1 Washer Man	499.17	480.00	480.00
1 Tumbler Man	.....	.....	.....
1 Extractor Man	107.13	180.00	180.00
4 Helpers	525.59	480.00	480.00
Total Salaries and Wages	$ 7,673.01	$ 7,380.00	$ 7,380.00
Maintenance and Operation			
Laundry Supplies	$ 2,197.36	$ 1,850.00	$ 1,850.00
Total Maintenance and Operation	$ 2,197.36	$ 1,850.00	$ 1,850.00
Outlays			
Laundry Equipment	$.....	$ 8,210.00	$ 8,210.00
Total Outlays	$.....	$ 8,210.00	$ 8,210.00
Total Laundry Division	$ 9,870.37	$ 17,440.00	$ 17,440.00
Farm Division			
Salaries and Wages			
1 Farm Foreman	$ 1,060.00	$ 1,200.00	$ 1,200.00
1 Tractor Driver	988.20	900.00	900.00
1 Swine Man	683.86	600.00	600.00
1 Assistant Swine Man	.....	180.00	180.00
6 Farm Laborers	4,107.32	3,888.00	3,880.00
Total Salaries and Wages	$ 6,838.88	$ 6,768.00	$ 6,768.00
Maintenance and Operation			
Farm Supplies	$ 4,937.36	$ 4,000.00	$ 4,000.00
Total Maintenance and Operation	$ 4,937.36	$ 4,000.00	$ 4,000.00
Outlays			
Farm Equipment	$.....	$.....	$.....
Mowing Machine	75.97	.....	.....
Total Outlays	$ 75.97	$.....	$.....
Total Farm Division	$ 11,852.21	$10,768.00	$ 10,768.00
Poultry Division			
Salaries and Wages			
1 Poultryman	$ 1,170.00	$ 1,080.00	$ 1,080.00
1 Assistant Poultryman	780.00	720.00	720.00
1 Helper	97.25	180.00	180.00
Total Salaries and Wages	$ 2,047.25	$ 1,980.00	$ 1,980.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Maintenance and Operation			
Poultry Supplies	$ 4,943.97	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 4,943.97	$ 4,500.00	$ 4,500.00
Outlays			
Live Stock	$	$	$
Chickens	888.00	900.00	900.00
Total Outlays	$ 888.00	$ 900.00	$ 900.00
Total Poultry Division	$ 7,879.22	$ 7,380.00	$ 7,380.00
Dairy Division			
Salaries and Wages			
1 Herdsman	$ 1,300.00	$ 1,200.00	$ 1,200.00
4 Milkers	2,148.39	3,840.00	3,840.00
Creameryman	960.00		
Helper	578.54		
Total Salaries and Wages	$ 4,986.93	$ 5,040.00	$ 5,040.00
Maintenance and Operation			
Dairy Supplies	$ 6,155.41	$ 5,250.00	$ 5,250.00
Total Maintenance and Operation	$ 6,155.41	$ 5,250.00	$ 5,250.00
Outlays			
New Buildings	$	$	$
1 Milk House			
1 Churn			
1 Ice Cream Freezer			
1 Cheese Vat			
Sterilizers			
Dairy Equipment	1,183.33	4,673.00	4,673.00
Total Outlays	$ 1,183.33	$ 4,673.00	$ 4,673.00
Total Dairy Division	$ 12,325.67	$ 14,963.00	$ 14,963.00
Psychopathic Ward Division			
Salaries and Wages			
1 Attendant in Charge	$ 1,040.00	$ 960.00	$ 960.00
8 Attendants	5,914.97	5,760.00	5,760.00
Total Salaries and Wages	$ 6,954.97	$ 6,720.00	$ 6,720.00
Total Psychopathic Ward Division	$ 6,954.97	$ 6,720.00	$ 6,720.00
Professional Care of Patients Division			
Maintenance and Operation			
Alcohol	$ 312.50	$ 250.00	$ 250.00
Drugs	20,369.96	19,000.00	19,000.00
Cotton, Gauze and Muslin	282.74	4,500.00	4,500.00
Dental and Optical Supplies	101.01	75.00	75.00
General Ward Supplies	5,055.68	5,000.00	5,000.00
Uniforms	12.11	750.00	750.00
Laundry	2,353.99	200.00	200.00
Clothing	186.60	2,250.00	2,250.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Miscellaneous Supplies	974.50	1,100.00	1,100.00
Bedding	4,498.05	3,500.00	3,500.00
Outside Medical Service	664.48	.....	.....
Ambulance Service	.....	.....	.....
Total Maintenance and Operation	$ 34,810.62	$ 36,625.00	$ 36,625.00
Total Professional Care of Patients Div.	$ 34,810.62	$ 36,625.00	$ 36,625.00

Departmental Expense Division

Maintenance and Operation

Dining Room Supplies	$ 539.32	$ 1,000.00	$ 1,000.00
Kitchen Supplies	250.81	.....	.....
Butter and Eggs	3,123.08	2,000.00	2,000.00
Bread	.....	.....	.....
Fruit and Vegetables	3,056.95	4,200.00	4,200.00
Groceries	18,529.60	17,500.00	17,500.00
Meat, Fish and Poultry	5,911.16	5,000.00	5,000.00
Potatoes	1,276.70	1,000.00	1,000.00
Tobacco	776.01	1,000.00	1,000.00
Miscellaneous Supplies	217.09	200.00	200.00
Milk and Cream	.....	.....	.....
Total Maintenance and Operation	$ 33,680.72	$ 31,900.00	$ 31,900.00

Outlays

Kitchen Equipment	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Departmental Expense Division	$ 33,680.72	$ 31,900.00	$ 31,900.00

General House and Property Expense Division

Salaries and Wages

1 Seamstress	$ 910.00	$ 840.00	$ 840.00
1 Assistant Seamstress	650.00	600.00	600.00
1 Landscape Gardener	1,040.00	960.00	960.00
1 Gardner	936.00	840.00	840.00
1 Gardener	780.00	720.00	720.00
1 Sexton	780.00	720.00	720.00
1 Carpenter	1,132.00	1,080.00	1,080.00
1 Painter	644.00	720.00	720.00
1 Plasterman	1,170.00	1,080.00	1,080.00
1 Road Man	501.00	480.00	480.00
1 Night Watchman	780.00	720.00	720.00
1 Gardener	260.00	240.00	240.00
1 Carpenter	715.83	480.00	480.00
1 Laborer	862.00	.....	.....
Assistant Plasterman	546.00	720.00	720.00
Assitant Painter	613.77	.....	.....
Total Salaries and Wages	$ 12,320.60	$ 10,200.00	$ 10,200.00

Maintenance and Operation

Housekeeping Supplies	$ 102.59	$ 300.00	$ 300.00
Miscellaneous Supplies	1,757.17	1,750.00	1,750.00
Ice Plant Supplies	143.63	150.00	150.00
Maintenance to Buildings	12,884.88	10,000.00	10,000.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Maintenance to Equipment	$ 4,765.93	$ 4,500.00	$ 4,500.00
Light and Heat	22,786.98	19,500.00	19,500.00
Expendible Tools, etc.			
Architects Fees	323.40		
Total Maintenance and Operation	$ 42,764.58	$ 36,200.00	$ 36,200.00
Outlays			
Engine Room Equipment	$	$	$
Ward Furniture	2,693.74	1,049.00	1,049.00
Walks and Road Ways	154.36		
Incinerator			
Miscellaneous Equipment	1,574.45	200.00	200.00
Abattoir			
Engine Room Equipment, New Boiler			
New Bus	1,559.62		
6 Wheel Chairs		270.00	270.00
1 Food Carrier		65.00	65.00
2 Guerneys		130.00	130.00
New Storeroom Auto Shed		8,500.00	8,500.00
Total Outlays	$ 5,982.17	$ 10,214.00	$ 10,214.00
Total General House and Property Div.	$ 61,067.35	$ 56,614.00	$ 56,614.00
Total Budget	$363,580.89	$371,078.00	$371,078.00

San Joaquin General Hospital Clinic in Stockton

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Clinic Doctor	$ 1,755.00	$ 1,620.00	$ 1,620.00
1 Clinic Doctor	1,300.00	1,200.00	1,200.00
Nurses (5)	5,573.33	6,000.00	6,000.00
Total Salaries and Wages	$ 8,628.33	$ 8,820.00	$ 8,820.00
Maintenance and Operation			
Telephone and Telegrams	$ 81.58	$ 100.00	$ 100.00
Record Books, Forms and Covers	50.04	75.00	75.00
Miscellaneous Supplies and Service	101.89	150.00	150.00
Repairs	.....	50.00	50.00
Stationery	10.77	.....	.....
Total Maintenance and Operation	$ 244.28	$ 375.00	$ 375.00
Outlays			
1 Filing Case	$.....	$ 210.00	$ 210.00
Miscellaneous Equipment	.....	.....	.....
1 Electric Fan	.....	20.00	20.00
Total Outlays	$.....	$ 230.00	$ 230.00
Total Budget	$ 8,872.61	$ 9,425.00	$ 9,425.00

State Hospitals

Maintenance and Support			
Stockton State Hospital	$.....	$.....	$.....
Mendocino State Hospital	60.00	200.00	200.00
Patton State Hospital	.....	.....	.....
State Narcotic Hospital	197.93	500.00	500.00
Medical Examinations	2,685.00	3,000.00	3,000.00
Napa State Hospital	.....	.....	.....
Agnew Hospital	.....	.....	.....
Total Budget	$ 2,942.93	$ 3,700.00	$ 3,700.00

State Reform Schools

Maintenance and Operation			
California School for Girls	$ 814.57	$ 1,200.00	$ 1,200.00
Preston School of Industry	2,589.63	2,800.00	2,800.00
Whittier State School	2,042.54	2,500.00	2,500.00
Sonoma State Home	20,041.11	23,000.00	23,000.00
Pacific Colony	362.10	350.00	350.00
Local Homes	17,556.60	19,000.00	19,000.00
California School for Blind	62.84	100.00	100.00
Total Budget	$ 43,469.39	$ 48,950.00	$ 48,950.00

Probation Department—Supervision of Court Wards

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Probation Officer	$ 2,040.00	$ 2,040.00	$ 2,040.00
1 Assistant Probation Officer	1,350.00	1,350.00	1,350.00
2 Asst. Probation Officers @ $1,200.00	2,400.00	2,400.00	2,400.00
Total Salaries and Wages	$ 5,790.00	$ 5,790.00	$ 5,790.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 50.00	$ 65.00	$ 65.00
Telephone and Telegrams	338.45	325.00	325.00
Repairs to Equipment	107.03	100.00	250.00
Transportation Meals and Lodging	321.14	350.00	350.00
Auto Service	181.09	210.00	210.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	75.16	100.00	100.00
Record Books, Forms and Covers	77.43	100.00	100.00
Care of Dependent Children	.....	25.00	25.00
Miscellaneous	10.73	.....	.....
Other Office Supplies	.....	.....	.....
Freight	.....	.....	.....
Total Maintenance and Operation	$ 1,161.03	$ 1,325.00	$ 1,475.00
Outlays, Fixed Property and Equipment			
Office Furniture	$ 20.60	$.....	$.....
1 Automobile	.....	926.00	.....
Total Outlays	$ 20.60	$ 926.00	$.....
Total Budget	$ 6,971.63	$ 8,041.00	$ 7,265.00

Detention Home

Salaries and Wages			
1 Matron	$ 1,930.00	$ 1,800.00	$ 1,800.00
1 Assistant	705.00	660.00	660.00
1 Assistant	900.00	840.00	840.00
Relief	.....	35.00	35.00
Total Salaries and Wages	$ 3,535.00	$ 3,335.00	$ 3,335.00
Maintenance and Operation			
Telephone and Telegrams	$ 83.91	$ 81.00	$ 81.00
Light, Heat and Water	517.44	550.00	550.00
Repairs to Equipment	27.52	75.00	75.00
Express, Freight and Cartage	.50	10.00	10.00
Stationery and Supplies	.....	35.00	35.00
Groceries	373.21	400.00	400.00
Fruit and Vegetables	172.80	170.00	170.00
Meat, Fish and Poultry	232.84	225.00	225.00
Clothing	31.74	75.00	75.00
Bedding	31.96	50.00	50.00
Bread	197.37	200.00	200.00
Laundry	154.78	200.00	200.00
Care of Grounds	112.00	130.00	130.00

DETENTION HOME (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Maintenance to Buildings	48.60	175.00	175.00
Miscellaneous Supplies	444.69	100.00	100.00
Engine Room Supply	.....	.....	.....
Total Maintenance and Operation	$ 2,429.36	$ 2,476.00	$ 2,476.00
Outlays, Fixed Property and Equipment			
Furniture—1 Bureau, 2 Chairs	$.....	$.....	$.....
Cook Stove	.....	.....	.....
Washing Machine	.....	.....	.....
Basket Ball	220.26	.....	.....
Total Outlays	$ 220.26	$.....	$.....
Total Budget	$ 6,184.62	$ 5,811.00	$ 5,811.00

San Joaquin Relief

Salaries and Wages

1 Superintendent of Welfare	$ 3,413.71	$ 3,300.00	$ 3,300.00
2 Social Workers @ $1,620.00	3,480.34	3,240.00	3,240.00
8 Social Workers	5,467.50	11,040.00	11,040.00
7 Social Workers	1,100.01	8,400.00	8,400.00
1 Social Worker	1,625.00	1,500.00	1,500.00
6 Social Workers, Outside	4,445.00	4,200.00	4,200.00
1 Bookkeeper	1,735.00	1,620.00	1,620.00
6 Stenographers	2,960.83	5,400.00	5,400.00
1 Stenographer	1,300.00	1,200.00	1,200.00
1 Social Worker	709.52	900.00	900.00
3 Clerks	1,597.22	2,340.00	2,340.00
1 Warehouse Man	1,300.00	1,200.00	1,200.00
1 Warehouse Bookkeeper	1,040.00	960.00	960.00
1 Labor Camp Foreman, 9 months	705.00	600.00	600.00
Assistant Bookkeeper	.....	900.00	900.00
Camp Cook	289.56	480.00	480.00
Total Salaries and Wages	$ 31,169.19	$ 47,280.00	$ 47,280.00

Maintenance and Operation

Postage and Stamped Envelopes	$ 1,177.80	$ 1,600.00	$ 1,600.00
Telephone and Telegrams	1,357.43	1,600.00	1,600.00
Repairs to Equipment	495.75	500.00	500.00
Express, Freight and Cartage	5,900.85	4,000.00	4,000.00
Transportation, Meals and Lodging	2,282.21	1,800.00	1,800.00
Stationery and Supplies	751.07	700.00	700.00
Record Books, Forms and Covers	1,184.20	1,200.00	1,200.00
State Aid—Orphans	59,704.64	79,000.00	79,000.00
County Aid—Orphans	21,165.43	28,000.00	28,000.00
Provisions and Clothing—Indigents	37,591.64	45,000.00	45,000.00
Transportation—Indigents	89.81	250.00	250.00
Drugs and Medical Attention	.....	.....	.....
Housing Paid for Indigents	11,240.80	16,000.00	16,000.00
Meals and Lodging—Indigents	163.20	400.00	400.00
State Aid—Aged	72,930.39	264,000.00	250,000.00
County Aid—Aged	72,846.06	264,000.00	250,000.00
State Aid—Needy Blind	12,138.78	14,700.00	14,700.00
County Aid—Needy Blind	12,138.78	14,700.00	14,700.00
Crippled Children—Aid	465.08	.....	.....
Burial of Soldiers and Sailors	2,713.50	2,000.00	2,500.00
Burial of Indigents	3,640.50	4,000.00	4,000.00

SAN JOAQUIN RELIEF (Continued)

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Miscellaneous	1,307.12	2,000.00	1,500.00
Rent of Store Room	900.00	900.00	900.00
Bedding	.....	.....	.....
Total Maintenance and Operation	$322.205.04	$746,350.00	$718,350.00
Outlays, Fixed Property and Equipment			
Office Furniture—Filing Cabinet	$ 334.15	$ 155.00	$ 155.00
2 Typewriters	280.61	.....	.....
2 Automobiles	1,180.43	1,715.00	1,715.00
2 Desks	.....	.....	.....
2 Chairs	.....	.....	.....
2 Desks	.....	.....	.....
1 Calculator	463.50	.....	.....
Office Furniture	174.30	.....	.....
Total Outlays	$ 2,432.99	$ 1,870.00	$ 1,870.00
Total Budget	$355,864.47	$795,500.00	$767,500.00

Ex-Service Men

Karl Ross Post No. 16 Stockton	$ 675.00	$ 787.00	$ 787.00
Lodi Post No. 22	524.00	522.00	522.00
Tracy Post No. 172	419.00	419.00	419.00
Escalon Post No. 263	330.00	367.00	367.00
Manteca Post No. 249	385.00	367.00	367.00
Ripon Post No. 190	312.00	319.00	319.00
Veterans of Foreign Wars, Stockton	804.00	787.00	787.00
Veterans of Foreign Wars, Tracy	100.00	300.00	300.00
Veterans of Foreign Wars, Lodi	162.00	216.00	216.00
Total Budget	$ 3,711.00	$ 4,080.00	$ 4,080.00

EXPLOITATION

Inducing Immigration by Advertising

	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 1,207.00	$ 1,557.00	$ 1,557.00
Stockton Chamber of Commerce	3,534.00	6,000.00	3,534.00
Collegeville Chamber of Commerce	.....	53.00	53.00
Lodi Chamber of Commerce	1,497.00	1,497.00	1,497.00
Tracy Chamber of Commerce	937.00	937.00	937.00
Manteca Chamber of Commerce	310.00	310.00	310.00
Escalon Chamber of Commerce	380.00	190.00	190.00
Peters Chamber of Commerce	.....	.....	.....
Ripon Chamber of Commerce	217.00	217.00	217.00
American Legion	.....	1,000.00	1,000.00
California Development Association	525.00	525.00	525.00
Printing Booklets	1,488.15	.....	.....
Clements Chamber of Commerce	53.00	53.00	53.00
State, Pomona and Riverside Fairs	2,099.12	2,100.00	2,100.00
San Joaquin County Fair	10,500.00	10,500.00	10,500.00
Farmington Chamber of Commerce	80.00	80.00	80.00
Stockton Convention Bureau	1,000.00	1,000.00	1,500.00
Pioneer Museum	1,200.00	2,400.00	1,200.00
Linden and Peters Chamber of Commerce	172.00	172.00	172.00
Christmas Decorations	.....	.....	.....
Tourist and Travel	.....	.....	.....
Alta California	500.00	500.00	500.00
San Joaquin County Chamber of Commerce	.....	200.00	200.00
Total Budget	$ 25,699.27	$ 29,791.00	$ 26,125.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

Highway Bond Interest	$ 36,100.00	$ 33,750.00	$ 33,750.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Budget	$ 86,100.00	$ 83,750.00	$ 83.750.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1936 — TO — JUNE 30, 1937

STATISTICAL REPORT 1935-1936

Agricultural Park

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 1,520.00	$ 1,500.00	$ 1,500.00
1 Gardener	1,465.00	1,440.00	1,440.00
2 Trackmen	2,930.00	2,880.00	2,880.00
1 Watchman	1,465.00	1,440.00	1,440.00
1 Relief Watchman and Extra Trackman	326.75	260.00	260.00
Day Laborers	1,282.88	2,000.00	2,000.00
Total Salaries and Wages	$ 9,989.63	$ 9,520.00	$ 9,520.00
Maintenance and Operation			
Telephone and Telegrams	$ 158.15	$ 175.00	$ 175.00
Light, Heat and Power	993.63	800.00	800.00
Repairs to Equipment	138.97	200.00	200.00
Express, Freight and Cartage			
Gas and Oil	500.73	500.00	500.00
Hardware and Lumber	558.82	200.00	200.00
Hay, Barley, etc	70.52	100.00	100.00
Grass Seed, Bulbs and Flowers	64.78	100.00	100.00
Repairs to Buildings	4,987.88	6,500.00	6,500.00
Maintenance of Grounds	891.18	2,000.00	2,000.00
Miscellaneous	890.45	500.00	500.00
Paradise Park	1,327.25		
Total Maintenance and Operation	$ 10,582.36	$ 11,075.00	$ 11,075.00
Outlays, Fixed Property and Equipment			
Fire Protection, Pipe Line, etc	$	$	$
1 Spring Tooth Harrow			
New Pump			
Architect Fees			
Addition to Hog Barn			
Fire Hose			
Horses			
1 Small Disc Mowing Machine			
Drainage System			
Tractor	1,064.92		
Truck	1,167.77		
Saw	82.92		
Total Outlays	$ 2,315.61	$	$
Total Budget	$ 22,887.60	$ 20,595.00	$ 20,595.00

EDUCATION

Superintendent of Schools—Superintending Educational and Financial Work of Schools

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 First Deputy	2,240.00	2,280.00	2,280.00
1 Second Deputy	1,425.00	1,440.00	1,440.00
Emergency Deputies @ $4.00	1,297.00	1,350.00	1,350.00
Total Salaries and Wages	$ 8,562.00	$ 8,670.00	$ 8,670.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 462.42	$ 450.00	$ 540.00
Telephone and Telegrams	215.92	275.00	275.00
Repairs to Equipment	29.07	50.00	50.00
Express, Freight and Cartage	.....	10.00	10.00
Printing and Binding	37.23	150.00	150.00
Transportation, Meals and Lodging	564.21	600.00	600.00
Advertising	.....	.....	.....
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	150.93	200.00	200.00
Record Books, Forms and Covers	637.77	1,000.00	1,000.00
Miscellaneous	.....	100.00	100.00
Teachers Retirement	84.00	.....	.....
Total Maintenance and Operation	$ 2,224.55	$ 2,885.00	$ 2,885.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$.....	$.....	$.....
Adding Machine	.....	.....	.....
Law Books	6.25	.....	.....
Office Furniture	199.00	.....	.....
Total Outlays	$ 205.25	$.....	$.....
Total Budget	$ 10,991.80	$ 11,555.00	$ 11,555.00

Board of Education—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages	Statistics 1935-36 Expenditures	1936-37 Requests	Amount Allowed By Supervisors
Per Diem of Board Members	$ 1,325.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,325.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 44.00	$ 50.00	$ 50.00
Stationery and Supplies	12.57	50.00	50.00
Record Books, Forms and Covers	66.62	250.00	100.00
Printing and Binding	214.50	350.00	350.00
Advertising	.....	.....	.....
Mileage	72.52	100.00	100.00
Diplomas	498.50	400.00	400.00
Miscellaneous	.....	50.00	.....
Total Maintenance and Operation	$ 908.71	$ 1,250.00	$ 1,050.00
Total Budget	$ 2,233.71	$ 2,750.00	$ 2,550.00

County Library—Library Service to Rural Communities

Contribution to City Library	$ 24,500.00	$ 20,000.00	$ 20,000.00
Total Budget	$ 24,500.00	$ 20,000.00	$ 20,000.00

STATE OF CALIFORNIA COUNTY OF SAN JOAQUIN

STATEMENT OF SPECIAL DISTRICT TAXES NOT INCLUDED IN GENERAL COUNTY TAXES AS SUMMARIZED ON PAGE 60
FOR THE FISCAL YEAR JULY 1ST, 1936 TO JUNE 30TH, 1937

Elementary Schools	ACTUAL EXPENDITURES 1935-36						REQUESTS 1936-37					
	Salaries and Wages	Maintenance and Operation	Capital Outlay	Total Expenditures	Receipts Other Than Special Levy	Special Levy	Salaries and Wages	Maintenance and Operation	Capital Outlay	Total Budget	Receipts Other Than Special Levy	Special Levy
Alpine	$ 4,221.60	$ 1,691.42	$	$ 5 913.02	$ 5,204.09	$ 250.29	$ 4,170.00	$ 2,276.00	$	$ 6,446.00	$ 4,977.00	$ 701.00
Athearn	1,650.40	477.46	105.07	2,232.93	1,659.22	297.60	2,200.00	659.00	400.00	3,259.00	1,640.00	1,275.00
Atlanta	4,652.70	1,585.08	103.22	6,341.00	5,338.49	330.15	4,115.00	2,021.00		6,136.00	5,160.00	275.00
August	16,371.10	4,518.19	352.97	21,242.26	19,825.36		18,050.00	5,434.00		23,484.00	18,780.00	
Banta	6,925.00	3,583.18	1,750.00	12,258.18	10,562.10	1,696.08	6,950.00	4,510.00	1,715.00	13,175.00	8,460.00	4,505.00
Bellota	1,362.00	118.82	12.36	1,493.18	1,663.04		1,350.00	682.00		2,032.00	1,630.00	
Boudin	1,514.40	481.40		1,995.80	1,760.62	495.10	2,800.00	1,344.00		4,144.00	3,260.00	
Bruella	6,977.24	2,666.13		9,643.37	8,955.74	1,276.54	5,970.00	3,947.00		9,917.00	8,290.00	1,988.00
Burwood	2,922.00	1,539.93	47.06	4.508.99	3,692.58	21 52	2,865.00	1,464.00		4,329.00	3,290.00	140.00
Calaveras	1,317.40	377.12	346.57	2,041.09	1,595.76	387.48	1,300.00	627.00	500.00	2,427.00	1,530.00	652.00
Calla	4,311.55	982.23	6.17	5,299.95	5,403.44		4,288.00	1,210.00		5,498.00	5,100.00	
Castle	1,356.00	769.87	44.47	2,170.34	2,732.63	750.78	1,300.00	1,562.00		2,862.00	1,720.00	
Chartville	1,614.40	297.86		1,912.26	1,759.94		1,500.00	597.00		2,097.00	1,690.00	
Collegeville	1,287.00	387.55		1,674.55	1,601.85		1,260.00	542.00		1,802.00	1,600.00	338.00
David Bixler	2,989.80	981.62	74.93	4,046.35	4,148.08	86.98	2,940.00	2,184.00		5,124.00	3,270.00	
Davis	4,016.45	1,509.55		5,526.00	5,130.94	964.65	4,300.00	1,833.00		6,133.00	3,440.00	2,115.00
Delphi	4,100.70	996.59	4.07	5,101.36	5,110.31		4,250.00	1,346.00		5,696.00	5,020.00	
Douglass	1,214.40	201.22	49.32	1,464.94	1,493.42		1,200.00	507.00		1,707.00	1,490.00	
Elkhorn	2,908.80	495.58		3,404.38	3,194.91	803.15	1,600.00	912.00		2,512.00	1,670.00	462.00
Elmwood	4,786.60	1,834.66	74.68	6,695.94	5,104.17	1,730.53	5,240.00	1,786.00		7,026.00	4,950.00	1,191.00
Enterprise	1,364.40	305.87	20.00	1,690.27	1,765.82		1.350.00	507.00		1,857.00	1,630.00	
Escalon	8,873.80	3,398.80	38.81	12.311.41	10,956.93	995.73	8,520.00	4,210.00		12,730.00	10,440.00	1,053.00
Everette	1,484.40	705.71		2,190.11	2,643.00	315.69	2,620.00	704.00		3,324.00	3,170.00	
Fairchild	2,753.80	707.60		3,461.40	3,515.78		2,750.00	949.00		3,699.00	3,440.00	
Farmington	2,528.80	1,007.83		3,536.63	3,347.77		2,500.00	1,134.00		3,634.00	3,230.00	
Four Tree	1,274.40	411.70		1,686.10	1,607.28		1,400.00	402.00		1,802.00	1,570.00	209.00
French Camp	10,252.00	3,071.27	3,259.89	16 583.16	12,942.26	2,471.94	11.550.00	5,135.00	4,000.00	20.685.00	13,660.00	5,512.00
Garden	1,214.40	328.72	10.20	1,553.32	1,516.75		1,250.00	652.00		1,902.00	1,510.00	
Glenwood	2,793.80	1,268.48	38.41	4,100.69	3,358.07	749.21	2,750.00	1,034.00		3,784.00	705.00	571.00
Golden West	2,368.80	725.28	353.14	3,447.22	3,397.27	283.23	2,600.00	1,199.00		3,799.00	3,230.00	706.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA
APPROVED BUDGET
FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937
STATISTICAL REPORT 1935-1936

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937

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STATISTICAL REPORT 1935-1936

	Salaries and Wages	Maintenance and Operation	Capital Outlay	Total Expenditures	Receipts Other Than Special Levy	Special Levy	Salaries and Wages	Maintenance and Operation	Capital Outlay	Total Budget	Receipts Other Than Special Levy	Special Levy
Grant	$ 1,057.00	$ 267.64	$ 119.31	$ 1,443.95	$ 1,512.41	$	$ 1,200.00	$ 615.00	$	$ 1,815.00	$ 1,550.00	
Greenwood	2,958.80	878.76		3,837.56	5,052.50		2,950.00	999.00		3,949.00	3,350.00	
Harmony Grove	4,045.65	1,308.82		5,354.47	5,263.09	322.56	4,150.00	1,571.00		5,721.00	5,020.00	527.00
Henderson	4,049.20	1,059.95		5,109.15	5,150.37		3,800.00	1,456.00		5,256.00	4,930.00	
Holt	1,904.40	462.15	122.74	2,489.29	1,872.18	1,166.73	1,850.00	1,450.00		3,300.00	1,730.00	435.00
Houston	6,737.70	3,275.02	171.67	10,184.39	8,835.39	1,195.42	7,120.00	3,455.00		10,575.00	8,500.00	1,755.00
Independent	1,514.40	742.55	24.95	2,281.90	1,636.45	995.84	1,500.00	892.00		2,392.00	1,610.00	435.00
Jefferson	4,686.22	3,282.29		7,968.51	5,603.32	3,494.16	6,000.00	2,863.00		8,863.00	6,730.00	2,954.00
Justice	1,181.20	260.54	13.80	1,455.54	1,618.04		1,200.00	482.00		1,682.00	1,550.00	
Kingston	1,509.40	472.34		1,981.74	1,591.32		1,500.00	367.00		1,867.00	1,570.00	
Lafayette	4,078.80	1,109.76	35.69	5,224.25	5,134.83		4,050.00	1,501.00		5,551.00	4,930.00	316.00
Lammersville	1,369.40	380.35		1,749.75	1,772.85		1,300.00	857.00		2,157.00	1,690.00	
Lathrop	5,464.20	2,161.22	3.87	7,629.29	8,304.08	292.42	5,450.00	2,638.00		8,088.00	6,840.00	
Liberty	1,049.40	336.05		1,385.45	1,564.12		1,200.00	632.00		1,832.00	1,630.00	
Lincoln	1,234.40	223.64		1,458.04	1,560.01		1,200.00	282.00		1,482.00	1,460.00	
Linden	4,154.65	2,205.01	3.61	6,363.27	5,191.05	1,305.91	4,350.00	2,596.00		6,946.00	5,090.00	1,509.00
Live Oak	5,344.20	1,822.40	1.55	7,168.15	6,812.83	1,335.12	5,300.00	2,170.00		7,470.00	6,680.00	596.00
Lockeford	4,275.07	1,724.18	2.32	6,001.57	5,407.44	328.71	4,465.00	2,306.00		6,771.00	5,160.00	728.00
Lodi	76,083.44	24,419.78	1,155.70	101,658.92	71,896.74	27,703.36	83,310.00	23,600.00		106,910.00	66,610.00	31,373.00
Lone Tree	1,509.00	556.63	47.12	2,112.75	1,802.57	615.93	1,485.00	469.00	680.00	2,634.00	1,680.00	790.00
Madison	1,212.20	371.06	37.00	1,620.26	1,676.02		1,200.00	512.00		1,712.00	1,610.00	
Manteca	20,361.73	7,347.02	80.14	27,788.89	23,106.93	3,564.02	19,670.00	10,720.00		30,390.00	20,500.00	6,550.00
Montezuma	4,314.24	2,393.91	45.42	6,753.57	5,380.56	1,764.68	4,850.00	2,231.00		7,081.00	5,050.00	1,872.00
Moore	1,484.40	412.11		1,896.51	1,717.31		1,480.00	502.00		1,982.00	1,700.00	
Mossdale	1,274.24	323.80		1,598.04	1,599.45		1,260.00	612.00		1,872.00	1,610.00	123.00
Naglee	1,256.77	456.22	1.14	1,714.13	1,653.88		1,300.00	382.00		1,682.00	1,520.00	
New Hope	6,054.60	3,459.98		9,514.58	7,181.80	2,959.71	6,000.00	3,165.00	3,500.00	12,665.00	6,860.00	4,931.00
New Jerusalem	1,404.40	1,806.11	727.43	3,937.94	1,941.93	2,307.29	1,400.00	2,509.00	875.00	4,784.00	1,650.00	3,172.00
Oak View	5,247.20	2,477.55		7,724.75	6,756.25	1,549.52	5,150.00	3,033.00	600.00	8,783.00	6,470.00	2,155.00
Peterson	1,269.40	917.71	87.55	2,274.66	1,667.20		1,300.00	1,092.00		2,392.00	1,710.00	571.00
Ray	2,828.30	626.39	49.14	3,503.83	3,409.29		2,850.00	909.00		3,759.00	3,210.00	
Rindge	2,728.80	856.81		3,585.61	3,637.94	32.61	2,700.00	1,319.00		4,019.00	3,350.00	
Ripon	10,000.80	6,223.79	21.35	16,245.94	12,620.59	4,130.75	9,775.00	5,268.00	1,056.00	16,099.00	11,920.00	2,527.00
Rising Sun (Joint)		338.56		338.56		344.21		812.00		812.00		812.00
River	5,007.60	2,800.10	104.67	7,912.37	6,329.57	1,659.84	5,010.00	2,668.00	900.00	8,578.00	5,120.00	2,250.00
Rustic	2,529.00	703.14	36.90	3,269.04	3,371.38	108.49	2,565.00	994.00		3,559.00	3,270.00	126.00
San Joaquin	2,515.53	670.74	165.55	3,351.82	3,586.93		2,500.00	1,269.00		3,769.00	3,180.00	233.00

	Salaries and Wages	Maintenance and Operation	Capital Outlay	Total Expenditures	Receipts Other Than Special Levy	Special Levy	Salaries and Wages	Maintenance and Operation	Capital Outlay	Total Budget	Receipts Other Than Special Levy	Special Levy
Stockton	$535,637.48	$108,720.91	$ 7,104.53	$ 651,462.92	$435,381.32	$275,836.24	$505,870.00	$104,445.00	$19,470.00	$ 629,785.00	$381,407.00	$178,999.00
Summer Home	2,689.30	929.24	1.57	3,620.11	3,499.64	248.82	2,500.00	1,354.00	.....	3,854.00	3,360.00	502.00
Terminous	3,998.80	1,207.71	133.59	5,340.10	5,077.02	42.15	4,000.00	1,726.00	750.00	6,476.00	4,920.00	831.00
Tokay Colony	1,337.60	627.08	3.61	1,968.29	1,650.56	201.41	1,325.00	642.00	175.00	2,142.00	1,660.00	456.00
Tracy	42,255.92	24,022.89	1,536.15	67,814.96	50,352.05	20,579.98	45,500.00	22,650.00	8,000.00	76,150.00	42,920.00	34,013.00
Turner	2,688.00	446.43	.....	3,134.43	3,239.09	363.49	2,750.00	964.00	.....	3,714.00	3,180.00	211.00
Van Allen	4,338.00	1,406.61	277.60	6,022.21	5,281.95	.....	4,475.00	1,831.00	.....	6,306.00	5,170.00	281.00
Venice	3,096.40	1,677.91	.....	4,774.31	4,960.31	.07	3,000.00	2,200.00	.....	5,200.00	3,220.00	.....
Veritas	4,535.00	2,047.08	69.50	6,651.58	5,642.18	611.11	5,000.00	2,373.00	.....	7,373.00	6,670.00	995.00
Victor	4,434.20	1,123.87	814.74	6,372.81	5,200.13	958.27	4,500.00	1,641.00	.....	6,141.00	5,130.00	721.00
Washington	1,225.15	159.91	.....	1,385.06	1,495.11	.....	1,210.00	327.00	.....	1,537.00	1,470.00	.....
Waverly	4,052.83	1,297.87	12.25	5,362.95	5,007.68	230.21	4,000.00	1,711.00	.....	5,711.00	4,940.00	299.00
Weston	1,364.40	557.66	.....	1,922.06	1,656.81	509.66	1,350.00	922.00	.....	2,272.00	1,560.00	226.00
Wildwood	1,400.00	135.73	.....	1,535.73	1,506.95	.....	1,400.00	315.00	.....	1,715.00	1,480.00	.....
Woods	8,730.40	4,338.37	1,883.73	14,952.50	11,013.95	5,003.66	8,780.00	5,985.00	1,300.00	16,065.00	10,260.00	4,240.00
Total Elementary Schools	$936,887.36	$265,260.07	$21,587.23	$1,223,734.66	$915,160.69	$375,669.00	$922,888.00	$289,553.00	$43,921.00	$1,256,362.00	$823,932.00	$310,207.00
High Schools												
Escalon	$ 16,171.60	$ 8,044.84	$ 3,727.29	$ 27,943.73	$ 15,925.29	$ 15,348.78	$ 16,500.00	$ 9,020.00	$ 3,800.00	$ 29,320.00	$ 16,424.00	$ 10,145.00
Galt (Joint)	.....	7,056.34	.....	7,056 34	27.58	7,062.47	.....	13,206.00	.....	13,206.00	.....	13,206.00
Linden	14,728.38	9,954.81	4,884.40	29,567.59	13,551.62	16,929.53	15,240.00	11,733.00	4,000.00	30,973.00	16,075.00	9,342.00
Lodi	89,223.80	42,089.05	8,033.34	139,346.19	85,354.69	66,588.00	96,520.00	48,080.00	30,000.00	174,600.00	84,695.00	93,689.00
Manteca	31,003.29	18,094.86	3,056.87	52,155.02	36,046.47	18,388.98	31,850.00	19,530.00	1,670.00	53,050.00	35,672.00	15,522.00
Ripon	23,675.20	13,436.97	4,740.68	41,852.85	25,241.28	16,442.61	22,850.00	18,188.00	4,600.00	45,638.00	22,286.00	20,798.00
Stockton	380,337.72	122,918.07	3,398.50	506,654.29	325,270.86	295,308.16	391,885.00	135.725.00	.....	527,610.00	304,850.00	125,804.00
Tracy	42,329.81	30,647.91	1,567.78	74,545.50	44,518.53	41,804.20	46,060.00	31,918.00	1,000.00	78,978.00	38,196.00	40,153.00
Total High Schools	$597,469.80	$252,242.85	$29,408.86	$ 879,121.51	$545,936.32	$477,872.72	$620,905.00	$287,400.00	$45,070.00	$ 953,375.00	$518,198.00	$328,659.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937

STATISTICAL REPORT 1935-1936

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR ENDED JUNE 30, 1936 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937

CLASSIFICATION	Actual Prior Year Ended June 30, 1936	Estimated Current Year Ending June 30, 1937	REVENUE ACCRUALS OTHER THAN TAXES — Salary	General	Miscellaneous Funds
Licenses and Permits					
Tax Collector—General Licenses	$ 120.50	$ 100.00	$	$ 100.00	$
Clerk—Marriage Licenses	1,940.00	1,500.00		1,500.00	
Liquor Licenses	5,376.29	5,000.00		5,000.00	
Total Licenses and Permits	$ 7,436.79	$ 6,600.00	$	$ 6,600.00	$
Fines and Penalties					
Superior Courts	$ 1,854.50	$ 1,500.00	$	$ 750.00	$ 750.00
Justice Courts	21,479.36	10,000.00		3,000.00	7,000.00
Sheriff					
Forfeits and Escheats					
Total Fines and Penalties	$ 23,333.86	$ 11,500.00	$	$ 3,750.00	$ 7,750.00
Privileges					
Franchises	$ 7,233.85	$ 7,000.00	$	$ 7,000.00	$
Total Privileges	$ 7,233.85	$ 7,000.00	$	$ 7,000.00	$
Interest Receipts					
From Current Deposits	$ 14,259.00	$ 10,000.00	$	$ 10,000.00	$
Interest on State Warrants	3,373.89	3,000.00		3,000.00	
Total Interest Receipts	$ 17,632.89	$ 13,000.00	$	$ 13,000.00	$
Subventions and Grants					
Refunds on Bonds per Chap. 335, Stats. of 1911	$	$	$	$	$
Refund on Bond Int., Chap, 335. Stats. of 1911					
Elementary School Money Apportionment	862,234.48	857,722.00			857,722.00
Federal Aid—Aged		120,000.00			120,000.00
Federal Aid—Blind		6,300.00			6,300.00
Federal Aid—Orphans		9,000.00			9,000.00
Federal Aid—Administration		6,450.00			6,450.00
State Aid—Unemployed		14,550.00			14,550.00
Federal Aid—Administration		7,435.00			7,435.00

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1936	Estimated Current Year Ending June 30, 1937	Salary	General	Miscellaneous Funds
Subventions and Grants (Continued)					
High School Money Apportionment	$ 453,430.21	$ 492,991.00	.....	.....	492,991.00
Support of Orphans and Half Orphans	89,928.90	79,000.00	.....	.....	79,000.00
Motor Vehicle License Money Apportionment	61,950.65	60,000.00	.....	.....	60,000.00
Motor Vehicle Fuel Tax Apportionment	268,008.62	260,000.00	.....	.....	260,000.00
Tuberculosis Subsidy	32,261.86	26,000.00	.....	.....	26,000.00
Vocational Education	21,087.56	23,739.00	.....	.....	23,739.00
Aged Persons	57,185.19	250,000.00	.....	.....	250,000.00
Needy Blind	16,369.70	14,700.00	.....	.....	14,700.00
Total Subventions and Grants	$1,842,457.15	$2,227,887.00	$.....	$.....	$2,227,887.00
Fees					
Clerk—General	$ 11,215.35	$ 10,000.00	$ 10,000.00	$.....	$.....
Recorder	25,767.65	24,000.00	24,000.00	.....	.....
Sheriff	2,964.60	2,500.00	2,500.00	.....	.....
Justices of Peace	5,312.85	5,000.00	5,000.00	.....	.....
Tax Collector—Costs	365.50	300.00	300.00	.....	.....
Treasurer	1,202.01	1,200.00	1,200.00	.....	.....
S. J. Local Health—Vital Statistics	692.00	400.00	.....	.....	400.00
S. J. Local Health—Milk Examination	856.60	700.00	.....	.....	700.00
Auditor	14.00	10.00	10.00	.....	.....
Total Fees	$ 48,390.56	$ 44,110.00	$ 43,010.00	$.....	$ 1,100.00
Special Service Rendered					
Care of Inmates County Hospital and Almhouse	$ 12,016.75	$ 10,000.00	$.....	$.....	$ 10,000.00
Care of Inmates T. B. Sanitarium	4,327.84	4,000.00	.....	.....	4,000.00
Care of Inmates in Reform Schools and Feeble-Minded Home	.....	.....	.....	.....	.....
Horticultural Commissioner—Sale of Poisons	.....	.....	.....	.....	.....
Rent Fair Grounds	1,267.27	1,000.00	.....	1,000.00	.....
Miscellaneous Highway Sales	2,387.42	1,000.00	.....	.....	1,000.00
Care of Minors	5,399.40	3,000.00	.....	3,000.00	.....
Total Special Service Rendered	$ 25,398.68	$ 19,000.00	$.....	$ 4,000.00	$ 15,000.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937

STATISTICAL REPORT 1935-1936

Actual and Estimated Revenue Accruals (Continued)

REVENUE ACCRUALS OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1936	Estimated Current Year Ending June 30, 1937	Salary	General	Miscellaneous Funds
Sale of Property					
Produce from County Farm or Other Sources	$ 5,082.57	$ 5,000.00	$	$	$ 5,000.00
Miscellaneous Revenue T. B. Hospital	287.35	200.00			200.00
Total Sale of Property	$ 5,369.92	$ 5,200.00	$	$	$ 5,200.00
Miscellaneous					
Delinquent Tax Penalties, Interest and Costs	$ 245,518.88	$ 60,000.00	$ 10,009.00	$ 16,735.00	$ 33,256.00
8% and 3% Penalties, Current Taxes	3,967.86	3,000.00		3,000.00	
Refund Welfare Department					
Rent Fair Grounds					
Miscellaneous Highway Sales					
Total Miscellaneous	$ 249,486.74	$ 63,000.00	$ 10,009.00	$ 19,735.00	$ 33,256.00
Grand Total Actual and Estimated Revenues	$2,228,025.44	$2,397,297.00	$ 53,019.00	$ 54,085.00	$2,290,193.00
Summarization by Funds					
General	$ 51,817.67	$ 54,085.00			
Salary	48,390.56	53,019.00			
Highway Maintenance	346,800.94	328,750.00			
Bond Redemption		1,456.00			
Bond Interest		1,213.00			
S. J. Relief	163,483.79	514,716.00			
S. J. General Hospital	28,333.54	30,233.00			
T. B. Hospital	25,642.83	27,112.00			
Library		970.00			
Bridges		1,941.00			
Junior College		728.00			
Advertising and Immigration		728.00			
Unappropriated Reserve		485.00			
Special					
S. J. Local Health	1,580.60	3,769.00			
Schools	1,336,752.25	1,374,452.00			
Roads		3,640.00			
Tax Redemptions	225,255.26				
Grand Total (as above)	$2,228,025.44	$2,397,297.00			

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING FOR THE FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937

NAME OF FUND	Unencumbered Balance Close of Year Ended June 30, 1936	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1937	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1937	EXPENDITURES Actual Prior Year Ended June 30, 1936	EXPENDITURES Requested Current Year Ending June 30, 1937	EXPENDITURES Allowed Current Year Ending June 30, 1937	Amount to be Raised by Taxation Current Year Ending June 30, 1937
Funds Affecting Entire County							
General	$ 96,053.00	$ 54,085.00	$ 150,138.00	$ 384,120.81	$ 459,427.00	$ 466,155.00	$ 316,017.00
Salary	42,871.00	53,019.00	95,890.00	309,467.96	320,706.00	318,906.00	223,016.00
S. J. Hospital	58,280.00	30,223.00	88,503.00	372,453.50	380,503.00	380,503.00	292,000.00
T. B. Hospital	31,637.00	27,112.00	58,749.00	121,165.38	139,940.00	137,620.00	78,871.00
Bond Redemption	6,775.00	1,456.00	8,231.00	50,000.00	50,000.00	50,000.00	41,769.00
Bond Interest	7,063.00	1,213.00	8,276.00	36,100.00	33,750.00	33,750.00	25,474.00
Advertising and Immigration	3,212.00	728.00	3,940.00	25,699.27	29,791.00	26,125.00	22,185.00
S. J. Relief	140,942.00	514.716.00	655,658.00	349,045.39	789,500.00	761,000.00	105,342.00
County Library	5,058.00	970.00	6,028.00	24,500.00	20,000.00	20,000.00	13,972.00
Junior College	.....	728.00	728.00	16,990.36	28,740.00	28,740.00	28,012.00
Highway Maintenance	40,614.00	253,750.00	294,364.00	262,239.40	306,228.00	306,228.00	11,864.00
Bridges	10,973.00	1,941.00	12,914.00	106,257.52	100,000.00	54,000.00	41,086.00
Unappropriated Reserve	49,414.00	485.00	49,899.00	.....	50,000.00	50,000.00	101.00
Court House and Jail Building	.....	.....	.....	.....	.....	.....	.....
Purchasing Agent	.....	.....	.....	692.00	.....	.....	.....
Total Inside	$492,892.00	$ 940,426.00	$ 1,433,318.00	$ 2,058,731.59	$ 2,708,585.00	$ 2,712,947.00	$ 1,279,629.00
Funds Affecting Territory Outside Incorporated Cities							
Road District No. 1	$ 5,548.00	$ 26,213.00	$ 31,761.00	$ 46,027.03	$ 48,402.00	$ 48,402.00	$ 16,641.00
Road District No. 2	13,092.00	26,213.00	39,305.00	45,401.94	56,715.00	56,715.00	17,210.00
Road District No. 3	15,453.00	26,214.00	41,667.00	61,400.93	72,980.00	72,980.00	31,313.00
Total Outside	$ 34,093.00	$ 78,640.00	$ 112,733.00	$ 152,829.90	$ 178,097.00	$ 178,097.00	$ 65,364.00
Grand Total of Revenue Budget...	$526,985.00	$1,019.066.00	$ 1,546,051.00	$ 2,211,561.49	$ 2,886,682.00	$ 2,891,044.00	$ 1,344,933.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1936 TO JUNE 30, 1937

STATISTICAL REPORT

1935-1936

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

SUMMARIZATION OF BUDGET BY FUNCTIONS

ACTUAL FISCAL YEAR ENDING JUNE 30TH, 1936, AND ESTIMATED FOR FISCAL YEAR JULY 1ST, 1936 TO JUNE 30TH, 1937

General County	Actual Expenditures Fiscal Year Ending June 30th, 1936	Requests Fiscal Year Ending June 30th, 1937	Amount Allowed By Supervisors Fiscal Year Ending June 30th, 1937
General Government	$ 331,527.88	$ 387,623.00	$ 385,322.00
Protection to Person and Property	252,838.63	277,420.00	274,995.00
Conservation of Health	124,867.88	143,548.00	141.228.00
Highways and Bridges	521,326.82	584,325.00	538,325.00
Charities and Corrections	791,597.54	1,246,585.00	1,217,809.00
Education	2,171,203.23	2,258,614.00	2,258,614.00
Exploitation	48,586.87	50,386.00	46,720.00
Interest on Highway Bonds	36,100.00	33,750.00	33,750.00
Redemption of Highway Bonds	50,000.00	50,000.00	50,000.00
Interest on School Bonds	85,793.58	69,565.00	69,565.00
Redemption of School Bonds	178,500.00	147,500.00	147,500.00
Unappropriated Reserve		60,000.00	60,000.00
General Reserve			
Total General County	$4,592,342.43	$5,309,316.00	$5,223,828.00
Special Districts			
San Joaquin Local Health District	$ 96,795.12	$ 102,233.00	$ 102,233.00
Stockton Port District	115,931.29	119,415.00	119,415.00
Lighting Districts	3,736.67	3,563.00	3,563.00
Fire Districts	962.63	8,225.00	8,225.00
Sanitary Districts	11,997.09	12,000.00	12,000.00
Water Districts	1,420.00	750.00	750.00
Cemetery Districts	2,725.00	2,000.00	2,000.00
Total Special Districts	$ 233,567.80	$ 248,186.00	$ 248,186.00
Grand Total General County and Special Districts	$4,825,910.23	$5,557,502.00	$5,472,014.00

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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1936 — TO — JUNE 30, 1937

STATISTICAL REPORT 1935-1936

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